## # 14,544(1)

## Racial Profiling Report | Tier one

Agency Name:

Reporting Date:

**TCOLE Agency Number:** 

Chief Administrator:

Agency Contact Information:

Phone:

Email:

Mailing Address:

Hunt County Sheriff's Office

03/01/2017

231100

Troy R Meeks

903-453-6800

rmeeks@huntcounty.net

2801 Stuart Street

Greenville TX 75401

FILED FOR RECORD

MAR 14 2017

JENNIBER LINDENZWEIG Coonby Jerk Hant Counby TX

This Agency claims partial racial profiling report exemption because:

Our vehicles that conduct motor vehicle stops are equipped with video and audio equipment and we maintain videos for 90 days.

Certification to This Report 2.132 (Tier 1), Partial Exemption

Article 2.132(b) CCP Law Enforcement Policy on Racial Profiling

Hunt County Sheriff's Office has adopted a detailed written policy on racial profiling. Our policy:

- 1.) clearly defines acts constituting racial profiling;
- 2.) strictly prohibits peace officers employed by the Hunt County Sheriff's Office from engaging in racial profiling;
- 3.) implements a process by which an individual may file a complaint with the Hunt County Sheriff's Office if the individual believes that a peace officer employed by the Hunt County Sheriff's Office has engaged in racial profiling with respect to the individual;
- 4.) provides public education relating to the agency's complaint process;
- 5.) requires appropriate corrective action to be taken against a peace officer employed by the Hunt County Sheriff's Office who, after an investigation, is shown to have engaged in racial profiling in violation of the Hunt County Sheriff's Office's policy adopted under this article;
- 6.) require collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:

- a.) the race or ethnicity of the individual detained;
- b.) whether a search was conducted and, if so, whether the individual detained consented to the search; and
- c.) whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual; and
- 7.) require the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision(6) to:
  - a.) the Commission on Law Enforcement; and
  - b.) the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

Jy P. Mels

Executed by: Troy R Meeks

Chief Administrator

**Hunt County Sheriff's Office** 

**Date:** 03/01/2017

#### Hunt County Sheriff's Office Motor Vehicle Racial Profiling Information

Total stops: 468

Number of motor vehicle stops

Citation only: 359 Arrest only: 106

Both: 3

Race or ethnicity

African: 39 Asian: 2

Caucasian: 338 Hispanic: 89

Middle eastern: 0 Native american: 0

Was race known ethnicity known prior to stop?

Yes: 12 No: 456

Was a search conducted

Yes: 75 No: 393

Was search consented?

Yes: 39 No: 36

Submitted electronically to the



The Texas Commission on Law Enforcement

# 14,545

#### **PROCLAMATION**

Poison Prevention Week HUNT COUNTY, TEXAS March 19-25, 2017



**WHEREAS**, our society has become increasingly dependent on household chemicals to perform labor and time-saving miracles, and on medicine to provide health-giving, and life-sustaining benefits; and,

**WHEREAS**, these products, when not used as intended or directed, may be hazardous, particularly if children gain access to them; and,

WHEREAS, over the past 55 years, the nation has been observing Poison Prevention Week to call attention to these hazards and how proper handling and disposal of these substances and proper use of safety of packaging can help eliminate them; and,

WHEREAS, the efforts of our community organizations, complimented by the efforts of the North Texas Poison Center, have reduced childhood poisonings in Hunt County; and,

**WHEREAS**, the North Texas Poison Center, a regional poison center, located at Parkland Health and Hospital System, provides the ultimate in human service programming, immediate and accessible emergency information to save lives of victims of poison-related emergencies; and,

**WHEREAS**, these programs must continue as long as even one child ingests a household product or medicine by mistake.

NOW, THEREFORE, BE IT PROCLAIMED BY THE COMMISSIONERS COURT OF THE COUNTY OF HUNT that the week of March 19-25, 2017, be hereby proclaimed as Poison Prevention Week in Hunt County, Texas, and we further direct the appropriate agencies in our local government to continue their cooperation with concerned citizens and community organizations, including our schools, to develop programs which will alert our citizens to the continued danger of misusing medications and household products, and to promote effective safeguards against accidental poisonings among young children.

**ORDERED** this 14th day of March, 2017.

Judge John L. Horn

Commissioner Evans

Commissioner McMahan

Phillip a. Marler

Commissioner Latham

# 14,547

Williamson's Glass & Mirror 111 W. Moore Terrell, Tx. 75160 972-951-8403

Number

Date

2/28/2017

Bill To

Mcnabb / Wineinger Tax Office / Court Office 112 East Main Quinlan, Tx. 75474 903-356-2904

Ship To

Tax Office / Court Office 112 East Main Quinlan, Tx. 75474 903-356-2904

PO Number

Terms

Project

Tax / Court Office

Date

Description

Hours

Rate

Amount

2-28-17 Replace glass in tax office on left side of the front of the building

Replace interior vestibule door glass

Reattach vestibule, caulk and install break metal at top left side of vestibule door

Remove door frame and sidelites at tax office.

Install door and doorframe that was removed from tax office to the right of existing door in vestibule , relocate existing interior vestibule door to the far left. This will act as a pair of doors with a 4" mullion added in between to seperate the two.

Install new storefront 1/3/4" x 4 " clear anodized on interior of entry way between the two single vestibule doors that have been relocated, with clear tempered glass and mapes panels at bottom, to divide tax office from court offices.

Replace glass at bottom of storefront on east wall with mapes panels, and replace one pc of broken glass on top with new plate glass.

Total

\$6,275,00 \$6,275.00

Amount Paid \$0.00 Discount \$0.00 Amount Due \$6,275.00 Shipping Cost \$0,00 Stib Total \$6,275.00 Sales Tax 8.25% on \$0.00 \$0.00 0:00% on \$0:00 \$0.00 \$6,275.00 Total

## #14,548 ESCROW TRUST AGREEMENT

AL JEILED FOR RECORD

AL JOY O'Clock MAR 1 4 2017

JENNISER LINDENZWEIG

By COSTEX JUST COUNTY, TX

THE STATE OF TEXAS
COUNTY OF HUNT COUNTY

This contract and agreement made and entered into on this the 1st day of March 2017, by and between Hunt County Commissioner Tod McMahan, Precinct 2 and Erik Pietersma by hereinafter called "Purchaser".

#### WITNESSETH:

That said Purchaser has deposited into a fund labeled "County Road Improvement Fund" the amount of \$6,780.00 for the purpose of constructing a certain site improvement, to wit:

#### Upgrade approximately 880 feet on CR 2540 from dirt to rock

to be specifically used for the improvements of said road when adequate funding becomes available. The cost of said improvements shall be prepared by the Commissioner and agreed upon by the purchaser prior to the execution of this agreement. Upon receipt of payment, the County Treasurer shall forward a copy of the deposit warrant to the commissioner in charge of making said improvements. If for any reason the county has not completed said improvement within one hundred twenty (120) days from the date of execution of this agreement the escrowed road improvement funds shall, at the request of said purchaser, be returned to purchaser and this agreement shall than become void.

WHEREAS, said improvement is left to the sole discretion of the responsible commissioner.

IN TESTIMONY WHEREOF, the parties hereto have executed this contract and agreement on this the 1st day of March 2017.

Commissioner's Signature

Purchaser signature 2405 Perdenales Do

Enh Pris

(Address of purchaser)

Rayse City, TX 75189

903-366-0315



# 14,549



February 20, 2017

Office of Hunt County Judge The Honorable John Horn Hunt County Courthouse 2507 Lee St. Room 107 Greenville, Texas 75401

> Farmers Electric Cooperative Member: Stacy Whillock Service Order Number: 1701003826

Dear Judge Horn,

Farmers Electric Cooperative, Inc. is requesting permission to construct electrical power distribution facilities across <u>Hunt County Road</u> 3101 which is located, 830' east of county road 3103 in Hunt County, Texas.

Site location map and construction sketches are enclosed. The construction sketch details the proposed work. All road crossing will have a minimum vertical clearance of 22 feet.

If you have any questions, please contact Cody Bland office, 903-453-1715 x. 4317.

Sincerely,

Cody Bland

Cody Bland Engineering Assistant

cbland@farmerselectric.coop Phone 903-453-1715 x 4317

Submitted by Tricia Griffin Field Engineering Coordinator

**Enclosures** 



#14,550



March 1, 2017

Office of Hunt County Judge The Honorable John Horn Hunt County Courthouse 2507 Lee St. Room 107 Greenville, Texas 75401

> Farmers Electric Cooperative Member: Samir Gadelkarim Service Order Number: 1511002765

Dear Judge Horn,

Farmers Electric Cooperative, Inc. is requesting permission to construct electrical power distribution facilities across <u>Hunt County Road 3201</u> which is located 1076' south of I-30 service road in Hunt County, Texas.

Site location map and construction sketches are enclosed. The construction sketch details the proposed work. All road crossing will have a minimum vertical clearance of 22 feet.

If you have any questions, please contact Josh Eden office, 903-453-0784 ext 4114.

Sincerely,

Josh Eden

Josh Eden Engineering Assistant

jeden@farmerselectric.coop Phone 903-453-0784 ext 4114

Submitted by Tricia Griffin Field Engineering Coordinator

**Enclosures** 

RESOLUTION NO. #14,555

at FILED FOR RECORD
O'clock AM
MAR 1 4 2017
JENNIFER LIMDENZINELD
By COUNTY FOR THE COUNTY TO

A RESOLUTION APPROVING AND AUTHORIZING THE COUNTY JUDGE TO EXECUTE AN AGREEMENT FOR MUTUAL AID LAW ENFORCEMENT WITH THE CITIES OF CADDO MILLS, CELESTE, COMMERCE, HAWK COVE, LONE OAK, QUINLAN, ROYSE CITY, WEST TAWAKONI AND WOLFE CITY, THE COUNTY OF HUNT, THE INDEPENDENT SCHOOL DISTRICTS OF GREENVILLE, COMMERCE, AND QUINLAN, AND TEXAS A&M UNIVERSITY-COMMERCE PURSUANT TO TEXAS GOVERNMENT CODE, CHAPTER 791; MAKING CERTAIN FINDINGS AND PROVISIONS RELATED TO THE SUBJECT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the problem of crime is no respecter of governmental boundaries; and,

WHEREAS, the Texas Legislature recognized the benefits of the area-wide nature of law enforcement through the enactment of Texas Government Code, Chapter 791, which authorizes a local government by resolution or order of its governing body to enter into an agreement with another local government for mutual aid law enforcement to cooperate in the investigation of criminal activity and enforcement of the laws of this State; and,

WHEREAS, the law enforcement agencies in Hunt County recognize that occasionally the need to share personnel and expertise may arise; and,

WHEREAS, it is the opinion of the Hunt County Commissioners Court that it is in the best interest of all area political subdivisions to promote effective law enforcement throughout the area by assisting one another in the investigation and suppression of crime, by assisting one another in any other fashion calculated to promote better crime prevention and detection in each respective city or county joining in an area wide agreement for law enforcement mutual aid; and,

WHEREAS, it is the opinion of the Hunt County Commissioners Court that the best interests as well as the general safety and welfare of the residents of the City of Greenville will be served by the execution of such a mutual aid agreement for law enforcement;

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE:

SECTION 1. On behalf of Hunt County, the Hunt County Judge is hereby authorized to execute a mutual aid law enforcement agreement with the cities of Caddo Mills, Celeste, Commerce, Hawk Cove, Lone Oak, Quinlan, Royse City, West Tawakoni, Wolfe City and Greenville, the Independent School Districts of Greenville, Commerce, and Quinlan, and Texas A&M University-Commerce for the purpose of participating in an area-wide law enforcement mutual aid for the investigation and suppression of crime through the provision and receipt of assistance to and from the law enforcement agencies of said governmental units on an as requested basis provided that the requested personnel, equipment or facilities are not otherwise required

within the unincorporated portions of the County. Said agreement shall be accomplished pursuant to the terms and conditions of Texas Government Code, Chapter 791, with the officers of the Hunt County Sheriff's Office having the authority in the region encompassed by the incorporated portions of the County, participating ISDs and university campus to investigate suspected criminal activity and take the necessary law enforcement actions, including arrest, dictated by the particular situations addressed. Said agreement shall provide that each law enforcement agency concerned be responsible for its own expenses with no reimbursement to the assisting agency being required.

**SECTION 2.** The Hunt County Commissioners Court hereby approves this agreement, a copy of which is attached hereto and made a part hereof

**SECTION 3.** The agreement authorized by this Resolution shall become effective as to the other parties only upon the adoption by the governing body of the other parties to the agreement of a like ordinance or resolution authorizing said agreement.

SECTION 4. That this Resolution shall be and become effective from and after its adoption.

PASSED AND APPROVED this the \_\_\_\_\_\_ day of \_\_\_\_\_

County Judge

ATTEST:

#### MUTUAL AID LAW ENFORCEMENT AGREEMENT

STATE OF TEXAS	}
	}
COUNTY OF HUNT	}

THIS AGREEMENT is made and entered into by, among and between Hunt County, the Cities of Caddo Mills, Celeste, Commerce, Greenville, Hawk Cove, Lone Oak, Quinlan, Royse City, West Tawakoni and Wolfe City, the Independent School Districts of Greenville, Commerce, and Quinlan, and Texas A&M University-Commerce, all parties being "Local Governments" or "Political Subdivisions" as defined in Texas Government Code Chapter 791, and duly organized and existing under the laws of the State of Texas, acting herein by and through their respective Mayors, City Managers, County Judges, Superintendents, or Presidents duly authorized to so act by ordinance or resolution duly passed by said Cities, Counties, Independent School Districts, and University.

#### WITNESSETH:

WHEREAS, Texas Government Code, Chapter 791, authorizes a "Local Governments" and "Political Subdivisions" by order of their governing bodies to enter into an agreement with any neighboring municipality or contiguous county for the provision of law enforcement mutual aid to cooperate in the investigation of criminal activity and enforcement of the laws of this State; and

WHEREAS, the Cities of Caddo Mills, Celeste, Commerce, Greenville, Hawk Cove, Lone Oak, Quinlan, Royse City, West Tawakoni and Wolfe City, the County of Hunt, the Independent School Districts of Greenville, Commerce, and Quinlan, and Texas A&M University-Commerce desire to enter such a mutual aid agreement for law enforcement wherein the specialized equipment, facilities and trained personnel of each police department or law enforcement agency is available to the other members of this Agreement on an as requested basis;

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS: That in consideration of the mutual covenants, agreements and benefits to all parties, it is AGREED as follows:

During the term of this agreement, the parties agree to provide upon request of one party (requesting party) to the others (providing parties) such law enforcement personnel and to make available such equipment or facilities as may be requested for the investigation or suppression of crime within the jurisdictional areas of the parties; provided that the personnel, equipment or facilities requested are not otherwise required within the Local Government or Political Subdivision providing same as determined by the Chief of Police or Sheriff or Chief Law Enforcement Officer of the providing party. Requests for mutual aid made pursuant to this Agreement shall be made by and to the respective Chiefs of Police or Sheriff or Chief Law Enforcement Officer or their designated representatives.

II.

While any law enforcement officer regularly employed by the providing party is in the service of a requesting party pursuant to this Agreement, he shall be a peace officer of such requesting party and be under the command of the law enforcement officer therein who is in charge in that Local Government or Political Subdivision (requesting party), with all the powers of a regular law enforcement officer in such other Local Government or Political Subdivision as fully as though he were within the jurisdiction where he is regularly employed and his qualification, respectively, for office where regularly employed shall constitute his qualification for office in such other Local Government or Political Subdivision, and no other oath, bond, or compensation need be made.

Ш.

A law enforcement officer employed by a providing party covered by this Agreement may make arrests outside the jurisdiction in which he is employed, but within the area covered by the Agreement; provided, however, that the law enforcement agency within the requesting jurisdiction shall be notified of such arrest without delay. The notified agency shall make available the notice of such arrest in the same manner as if said arrest were made by a member of the law enforcement agency of said requesting jurisdiction.

IV.

Peace officers employed by the parties to this Agreement shall have such investigative or other law enforcement authority in the jurisdictional area encompassed by this Agreement as is reasonable and proper to accomplish the purpose for which a request for mutual aid assistance is made.

V.

Each party to this Agreement shall be responsible for its own costs and expenses, and all costs and expenses are to be paid from the current revenue available to the paying party.

The term of this Agreement shall be indefinite with any party having the right to terminate said Agreement upon thirty (30) days' notice to all other parties. The addition or deletion of parties to this Agreement shall not affect the Agreement as to the remaining parties except as may be specifically provided by amendment to this Agreement. This Agreement may be renewed annually.

VII.

The parties shall observe and comply with all Federal, State, County and City laws, rules, ordinances and regulations in any manner affecting the conduct of the services herein provided and performance of all obligations undertaken by this Agreement.

#### FOR THE CITY OF CADDO MILLS

	Attest:	
Mayor	City Secretary	
Date:	Date:	
FOR THE CITY OF CELESTE		
	Attest:	
Mayor	City Secretary	
Date:	Date:	
FOR THE CITY OF COMMERCE	Attest:	
Mayor	City Secretary	
Date:	Date:	
FOR THE CITY OF GREENVILLE		
	Attest:	
Mayor	City Secretary	
Data:	Date	

#### FOR THE CITY OF HAWK COVE

	Attest:
Mayor	City Secretary
Date:	Date:
	•
FOR THE CITY OF LONE OAK	
	Attest:
Mayor	City Secretary
Date:	Date:
FOR THE CITY OF QUINLAN	
	Attest:
Mayor	City Secretary
Date:	Date:
FOR THE CITY OF ROYSE CITY	
·	Attest:
Mayor	City Secretary
Date:	Date:
FOR THE CITY OF WEST TAWAKONI	
	Attest:
Mayor	City Secretary
Dota	Data

#### FOR THE CITY OF WOLFE CITY

	Attest:
Mayor	City Secretary
Date:	Date:
FOR THE COUNTY OF HUNT	
	Attest:
County Judge	County Clerk
Date:	Date:
FOR INDEPENDENT SCHOOL DIST	TRICT OF GREENVILLE
	Attest:
Superintendent	
Date:	Date:
FOR INDEPENDENT SCHOOL DIST	TRICT OF COMMERCE
	Attest:
Superintendent	
Date:	Date:
FOR INDEPENDENT SCHOOL DIST	TRICT OF QUINLAN
	Attest:
Superintendent	
Date:	Date:

#### FOR TEXAS A&M UNIVERSITY - COMMERCE

	Attest:
President	
Date:	Date:

## RESOLUTION NO. $\frac{4}{14}$ , 555

A RESOLUTION APPROVING AND AUTHORIZING THE COUNTY JUDGE TO EXECUTE AN AGREEMENT FOR MUTUAL AID LAW ENFORCEMENT WITH THE CITIES OF CADDO MILLS, CELESTE, COMMERCE, HAWK COVE, LONE OAK, QUINLAN, ROYSE CITY, WEST TAWAKONI AND WOLFE CITY, THE COUNTY OF HUNT, THE INDEPENDENT SCHOOL DISTRICTS OF GREENVILLE, COMMERCE, AND QUINLAN, AND TEXAS A&M UNIVERSITY-COMMERCE PURSUANT TO TEXAS GOVERNMENT CODE, CHAPTER 791; MAKING CERTAIN FINDINGS AND PROVISIONS RELATED TO THE SUBJECT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the problem of crime is no respecter of governmental boundaries; and,

WHEREAS, the Texas Legislature recognized the benefits of the area-wide nature of law enforcement through the enactment of Texas Government Code, Chapter 791, which authorizes a local government by resolution or order of its governing body to enter into an agreement with another local government for mutual aid law enforcement to cooperate in the investigation of criminal activity and enforcement of the laws of this State; and,

WHEREAS, the law enforcement agencies in Hunt County recognize that occasionally the need to share personnel and expertise may arise; and,

WHEREAS, it is the opinion of the Hunt County Commissioners Court that it is in the best interest of all area political subdivisions to promote effective law enforcement throughout the area by assisting one another in the investigation and suppression of crime, by assisting one another in any other fashion calculated to promote better crime prevention and detection in each respective city or county joining in an area wide agreement for law enforcement mutual aid; and,

WHEREAS, it is the opinion of the Hunt County Commissioners Court that the best interests as well as the general safety and welfare of the residents of the City of Greenville will be served by the execution of such a mutual aid agreement for law enforcement;

#### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF **GREENVILLE:**

SECTION 1. On behalf of Hunt County, the Hunt County Judge is hereby authorized to execute a mutual aid law enforcement agreement with the cities of Caddo Mills, Celeste, Commerce, Hawk Cove, Lone Oak, Quinlan, Royse City, West Tawakoni, Wolfe City and Greenville, the Independent School Districts of Greenville, Commerce, and Quinlan, and Texas A&M University-Commerce for the purpose of participating in an area-wide law enforcement mutual aid for the investigation and suppression of crime through the provision and receipt of assistance to and from the law enforcement agencies of said governmental units on an as requested basis provided that the requested personnel, equipment or facilities are not otherwise required within the unincorporated portions of the County. Said agreement shall be accomplished pursuant to the terms and conditions of Texas Government Code, Chapter 791, with the officers of the Hunt County Sheriff's Office having the authority in the region encompassed by the incorporated portions of the County, participating ISDs and university campus to investigate suspected criminal activity and take the necessary law enforcement actions, including arrest, dictated by the particular situations addressed. Said agreement shall provide that each law enforcement agency concerned be responsible for its own expenses with no reimbursement to the assisting agency being required.

**SECTION 2.** The Hunt County Commissioners Court hereby approves this agreement, a copy of which is attached hereto and made a part hereof

**SECTION 3.** The agreement authorized by this Resolution shall become effective as to the other parties only upon the adoption by the governing body of the other parties to the agreement of a like ordinance or resolution authorizing said agreement.

SECTION 4. That this Resolution shall be and become effective from and after its adoption.

PASSED AND APPROVED this the day of

County Judge

ATTEST:

#### MUTUAL AID LAW ENFORCEMENT AGREEMENT

STATE OF TEXAS	}
	}
COUNTY OF HUNT	}

THIS AGREEMENT is made and entered into by, among and between Hunt County, the Cities of Caddo Mills, Celeste, Commerce, Greenville, Hawk Cove, Lone Oak, Quinlan, Royse City, West Tawakoni and Wolfe City, the Independent School Districts of Greenville, Commerce, and Quinlan, and Texas A&M University-Commerce, all parties being "Local Governments" or "Political Subdivisions" as defined in Texas Government Code Chapter 791, and duly organized and existing under the laws of the State of Texas, acting herein by and through their respective Mayors, City Managers, County Judges, Superintendents, or Presidents duly authorized to so act by ordinance or resolution duly passed by said Cities, Counties, Independent School Districts, and University.

#### WITNESSETH:

WHEREAS, Texas Government Code, Chapter 791, authorizes a "Local Governments" and "Political Subdivisions" by order of their governing bodies to enter into an agreement with any neighboring municipality or contiguous county for the provision of law enforcement mutual aid to cooperate in the investigation of criminal activity and enforcement of the laws of this State; and

WHEREAS, the Cities of Caddo Mills, Celeste, Commerce, Greenville, Hawk Cove, Lone Oak, Quinlan, Royse City, West Tawakoni and Wolfe City, the County of Hunt, the Independent School Districts of Greenville, Commerce, and Quinlan, and Texas A&M University-Commerce desire to enter such a mutual aid agreement for law enforcement wherein the specialized equipment, facilities and trained personnel of each police department or law enforcement agency is available to the other members of this Agreement on an as requested basis;

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II.

While any law enforcement officer regularly employed by the providing party is in the service of a requesting party pursuant to this Agreement, he shall be a peace officer of such requesting party and be under the command of the law enforcement officer therein who is in charge in that Local Government or Political Subdivision (requesting party), with all the powers of a regular law enforcement officer in such other Local Government or Political Subdivision as fully as though he were within the jurisdiction where he is regularly employed and his qualification, respectively, for office where regularly employed shall constitute his qualification for office in such other Local Government or Political Subdivision, and no other oath, bond, or compensation need be made.

III.

A law enforcement officer employed by a providing party covered by this Agreement may make arrests outside the jurisdiction in which he is employed, but within the area covered by the Agreement; provided, however, that the law enforcement agency within the requesting jurisdiction shall be notified of such arrest without delay. The notified agency shall make available the notice of such arrest in the same manner as if said arrest were made by a member of the law enforcement agency of said requesting jurisdiction.

IV.

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V.

Each party to this Agreement shall be responsible for its own costs and expenses, and all costs and expenses are to be paid from the current revenue available to the paying party.

The term of this Agreement shall be indefinite with any party having the right to terminate said Agreement upon thirty (30) days' notice to all other parties. The addition or deletion of parties to this Agreement shall not affect the Agreement as to the remaining parties except as may be specifically provided by amendment to this Agreement. This Agreement may be renewed annually.

VII.

The parties shall observe and comply with all Federal, State, County and City laws, rules, ordinances and regulations in any manner affecting the conduct of the services herein provided and performance of all obligations undertaken by this Agreement.

#### FOR THE CITY OF CADDO MILLS

	Attest:	
Mayor	City Secretary	
Date:	Date:	_
FOR THE CITY OF CELESTE		
	Attest:	
Mayor	City Secretary	
Date:	Date:	
FOR THE CITY OF COMMERCE		
	Attest:	_
Mayor	City Secretary	
Date:	Date:	_
FOR THE CITY OF GREENVILLE		
	Attest:	
Mayor	City Secretary	
Date:	Date:	

#### FOR THE CITY OF HAWK COVE

	Attest:
Mayor	City Secretary
Date:	Date:
FOR THE CUTY OF LOW	
FOR THE CITY OF LONE OAK	
	Attest:
Mayor	City Secretary
Date:	Date:
FOR THE CITY OF QUINLAN	
	Attest:
Mayor	City Secretary
Date:	Date:
FOR THE CITY OF ROYSE CITY	
•	
	Attest:
Mayor	City Secretary
Date:	Date:
FOR THE CITY OF WEST TAWAKONI	
	Addition
Maria	Attest:
Mayor	City Secretary
Date:	Date:

#### FOR THE CITY OF WOLFE CITY

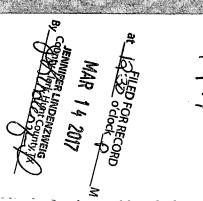
	Attest:				
Mayor	City Secretary				
Date:	Date:				
FOR THE COUNTY OF HUNT	2 REIGI & G.				
FOR THE COUNTY OF HUNT  County Judge  Date: MYARCH 14, 2017  FOR INDEPENDENT SCHOOL DIST	Aftest: Junta Anders  Si County Clerk  Date: March 14, 2017				
	Attest: June Huders				
County Judge	Si County Clerk				
Date. 911000x 19, 2011	Date. 14,2011				
4,00	SWXIII				
FOR INDEPENDENT SCHOOL DIST	RICT OF GREENVILLE				
	Attest:				
Superintendent					
Date:	Date:				
FOR INDEPENDENT SCHOOL DIST	DICT OF COMMEDCE				
FOR INDEFENDENT SCHOOL DIST	RICI OF COMMERCE				
	Attonto				
Superintendent					
Date:	Date:				
TOD WITEDOWN COMOOL DICE	DICE OF OURSE AN				
FOR INDEPENDENT SCHOOL DIST	RICT OF QUINLAN				
Companies and and	Attest:				
Superintendent Date:	Date:				

#### FOR TEXAS A&M UNIVERSITY - COMMERCE

	Attest:
President	
Date:	Date:

# HUNT COUNTY BID TABULATION RFP #150-17, SALARY, COMPENSATION AND CLASSIFICATION STUDY 2017

	FIRMS					
RESPONSIVE FIRMS	Evergreen Solutions, LLC	Management Advisory Group	Public Sector Personnel Consultants	Segal Waters Consulting	Whitney Smith Company	
ALL INCLUSIVE FEE (Total Cost of Services)	\$48,500.00	\$33,750.00	\$73,500.00	\$130,000.00	\$169,400.00	
				·		
The Salary, Compensation and Classification Study C	ommittee* has recom	mended Public Sect	or Peronnel Consul	tants		
*Committee Members:						
196th District Judge, Honorable Andrew Bench			-			
County Clerk, Jennifer Lindenzweig						
County Treasurer, Delores Shelton						
Purchasing Agent, Cheryl Lowry						





# PUBLIC SECTOR PERSONNEL CONSULTANTS

CLASSIFICATION AND COMPENSATION STUDY FOR HUNT COUNTY

2/6/2017



## INTRODUCTION TO PUBLIC SECTOR PERSONNEL CONSULTANTS (PSPC)

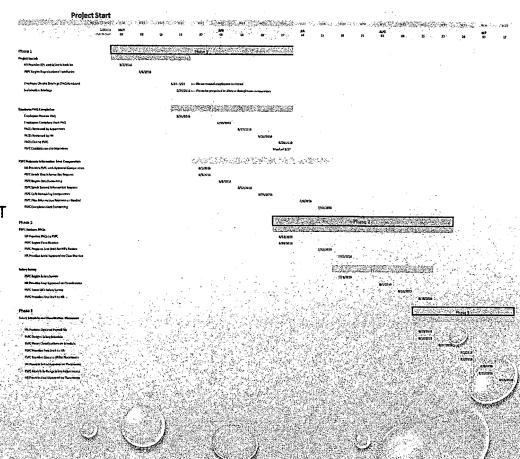
- 1972 ORIGINATED AS PUBLIC SECTOR GROUP OF HAY ASSOCIATES
- 1992 WE ESTABLISHED OUR NATIONAL OFFICE IN ARIZONA; OFFICES IN AUSTIN, DALLAS
- WE SPECIALIZE IN HUMAN RESOURCES FOR PUBLIC EMPLOYERS
- OVER 1,000 PUBLIC EMPLOYERS SERVED BY MEMBERS OF OUR FIRM
- OVER 100 COUNTIES AND 75+ TEXAS EMPLOYERS SERVED
- OTHER CURRENT / RECENTLY COMPLETED STUDIES INCLUDE BEXAR COUNTY, EL PASO COUNTY,
   GRAYSON COUNTY, THE CITIES OF WATAUGA, FRISCO, PLANO, GRAPEVINE, WACO, KILLEEN





## PSPC'S APPROACH TO PROJECTS

- PLAN, DIRECT, IMPLEMENT, AND SUPPORT PROJECT WITH PSPC'S FULL TIME STAFF
- WORK IN PARTNERSHIP WITH HR AND PROJECT TEAM(S)
- ENCOURAGE PARTICIPATION BY EMPLOYEES & PROJECT TEAM
- BE READILY AVAILABLE FOR MEETINGS AND PRESENTATIONS
- DELIVER HIGH QUALITY WORK, ON TIME, WITHIN BUDGET
- UTILIZE EXTENSIVE QUALITY ASSURANCE PROCEDURES
- OUR PROJECT TEAM WILL INCLUDE PRESIDENT AND
   OWNER
- PROVIDE 12 MONTHS OF IMPLEMENTATION SUPPORT
- PROVIDE ON-SITE TRAINING FOR SELF-SUFFICIENCY







### FOUR MAIN PROJECT PHASES

## KICK OFF & COMMUNICATION

- PARTNER WITH HR TO PLAN
   EMPLOYEE BRIEFINGS
- CONDUCT SEVERAL 1
   HOUR BRIEFINGS TO
   INTRODUCE PROJECT TO
   ALL EMPLOYEES
- DISTRIBUTE POSITION
   ANALYSIS QUESTIONNAIRES
   (PAQS) TO ALL EMPLOYEES
- SET PROPER EXPECTATIONS
   AMONG ALL EMPLOYEES
   AND STAKEHOLDERS
   ABOUT POSSIBLE PROJECT
   OUTCOMES

#### POSITION CLASSIFICATION

- REVIEW ALL PAQS, ORG CHARTS, •
  AND JOB DESCRIPTIONS
- OPTIONAL INTERVIEWS WITH EMPLOYEES FROM SELECTED JOB CLASSIFICATIONS
- PROTOCOL W/ JOB FAMILIES,
  GROUPS, FLSA DESIGNATIONS
- QUALITY ASSURANCE REVIEWS
   WITH HR AND DEPARTMENT HEADS
- OPTIONAL JOB DESCRIPTION
  UPDATES

#### **SALARY SURVEY**

- IDENTIFY 12-15 "MARKET"
  COMPARATORS
- WHERE DO YOU LOSE PEOPLE TOO?
- WHERE DO YOU RECRUIT PEOPLE FROM?
- REQUEST SALARY STRUCTURE, ORG CHARTS, JOB DESCRIPTIONS FROM SURVEY ORGANIZATIONS
  - INPUT DATA INTO PSPC'S

    PROPRIETARY "MATCHING TOOL" TO

    CREATE LINKS BETWEEN SIMILAR JOBS
- ANSWER THE QUESTION WHERE ARE WE?

## FINDINGS IMPLEMENTATION

- WHERE DO WE WANT TO BE?
- PROVIDE ALL FILES NECESSARY TO LINK THE NEW SALARY TABLE, NEW JOB TITLES, EXISTING EMPLOYEES, AND ALL CHANGES
- GIVE MULTIPLE OPTIONS WITH COSTING IDENTIFIED DOWN TO THE EMPLOYEE LEVEL
- PRESENT TO PROJECT STAKEHOLDERS
  AND ASSIST IN COMMUNICATION
  WITH EMPLOYEES
- OVER 98% IMPLEMENTATION
  SUCCESS



## SAMPLE: BASE COMP SALARY SURVEY

	Classification Details				Base S	alary Calculati	ons		
		<b>1</b>	Base Annual Salary				Market	Vari	ance
Proposed Job Class Title	Survey Job Class	Survey Organization	Min	Max	Match Strength	Base Comp Midpoint	Base Comp Midpoint	\$	%
tabase Analytics Administra	tor		\$57,692	\$93,177		\$75,435	\$77,032	-\$1,597	-2.12%
PUBLIC	Information Technology Analyst, Principal Technica Database Administrator Ii Business Data Analyst It Systems Analyst B It Systems Analyst B It Systems And Applications Specialist Systems And Applications Specialist Systems Administrator Iii Applications Systems Supervisor Systems Support Analyst Sap Business Systems Analyst Computer Systems Business Analyst 2-Jt It Enterprise Service Center Specialist Business Systems Analyst Database Administrator Information Technology & Co Database Administrator It Programmer Analyst It Network/System Administrator 2  Database Administrator	Tacoma, City of Denver, City of Pierce Transit Vancouver, City of Washington State Olympia, City of Albuquerque, City of METRO Bakersfield, City of Henderson, City of Portland, City of Pierce County King County Renton, City of Puyallup, City of Spokane, City of Boise, City of Mecklenburg County NC Bellevue, City of	\$71,781 \$65,970 \$69,785 \$71,244 \$68,412 \$72,372 \$59,363 \$67,727 \$71,311 \$68,567 \$65,957 \$64,771 \$66,606 \$66,912 \$64,212 \$65,897 \$58,781 \$52,790 \$60,811	\$111,363 \$105,552 \$101,188 \$92,628 \$91,956 \$87,984 \$100,485 \$90,794 \$86,686 \$86,687 \$87,766 \$84,427 \$81,480 \$83,460 \$81,140 \$88,192 \$92,382 \$83,913	100% Private	Sector Sector	\$91,572 \$85,761 \$85,487 \$81,936 \$80,184 \$80,178 \$79,926 \$78,998 \$77,627 \$78,960 \$76,274 \$75,517 \$74,196 \$73,518 \$73,518 \$73,518 \$73,518 \$73,518 \$73,518 \$73,518		
	PUBLIC	Proposed Job Class Title  Information Technology Analyst, Principal Technica Database Administrator Ii Business Data Analyst It Systems Analyst B It Systems And Applications Specialist Systems And Applications Specialist Systems Administrator Iii Applications Systems Supervisor Systems Support Analyst Sap Business Systems Analyst Computer Systems Business Analyst 2-Jt It Enterprise Service Center Specialist Business Systems Analyst Database Administrator It Programmer Analyst Sr It Business Analyst It Network/System Administrator 2  Database Administrator  The Public Public  Public	Proposed Job Class Title    Survey Job Class   Survey Organization	Proposed Job Class Title  Survey Job Class  Survey Organization  Min  Min  Itabase Analytics Administrator  Information Technology Analyst, Principal Technica Database Administrator II Denver, City of \$65,970 Business Data Analyst Pierce Transit \$89,785 It Systems Analyst B Vancouver, City of \$71,244 It Systems/App Spec 6 Vasshington State \$88,412 Systems And Applications Specialist Olympia, City of \$72,372 Systems And Applications Specialist Olympia, City of \$73,272 Systems Administrator III Applications Systems Supervisor Bakersfield, City of \$71,311 Systems Support Analyst Henderson, City of \$85,957 Sap Business Systems Analyst Portland, City of \$65,957 Computer Systems Business Analyst 2-Jt It Enterprise Service Center Specialist King County \$66,006 Business Systems Analyst Database Administrator Information Technology & Co Puyallup, City of \$66,012 Database Administrator Information Technology & Co Puyallup, City of \$65,897 It Programmer Analyst 57 Boise, City of \$65,897 It Pogrammer Analyst 57 Boise, City of \$65,897 It Network/System Administrator Regional Private Sector \$63,000	Survey Organization	Proposed Job Class Title	Proposed Job Class Title   Survey Job Class   Survey Organization   Survey Organization   Min   Max   Strength   Base Comp Midpoint	Proposed Job Class Title	Proposed Job Class Title



## SAMPLE SALARY SURVEY RESULTS

- PSPC SURVEYED 53 POSITIONS AND FOUND OVER 600 COMPARABLE JOBS IN THE MARKET
- PSPC REVIEWED COMPETITIVENESS ON BASE SALARY RANGES
- CLIENT PAY GRADES COMPETITIVE FOR 32%
  OF THE SAMPLE

Base Salary Summary	# of Positions	% of Surveyed Jobs			
More than 5% Behind Market	36	68%			
AT Market	4	8%			
More than 5% Ahead of Market	13	25%			





- EACH RANGE IS 5% HIGHER, AT THE MIDPOINT, THAN THE PREVIOUS RANGE
- EACH RANGE IS 50% WIDE FROM
   MINIMUM TO MAXIMUM
- MORE RANGES ALLOW FOR GREATER
   FLEXIBILITY IN CLASSIFICATION PLACEMENT
- DURING ANNUAL COLAS, PSPC ADVISES
  YOU LEAVE THE SALARY SCHEDULE IN PLACE
  AND MOVE EMPLOYEES THROUGH THEIR
  RANGE

Salary Range	Minimum	Midpoint	Maximum			
1	\$15,080	\$18,850	\$22,620			
2	\$15,834	\$19,793	\$23,751			
3	\$16,626	\$20,782	\$24,939			
4	\$17,457	\$21,821	\$26,185			
5	\$18,330	\$22,912	\$27,495			
6	\$19,246	\$24,058	\$28,869			
7	\$20,209	\$25,261	\$30,313			
8	\$21,219	\$26,524	\$31,829			
9	\$22,280	\$27,850	\$33,420			
10	\$23,394	\$29,243	\$35,091			
11	\$24,564	\$30,705	\$36,846			
12	\$25,792	\$32,240	\$38,688			
13	\$27,082	\$33,852	\$40,622			
14	\$28,436	\$35,544	\$42,653			
15	\$29,857	\$37,322	\$44,786			
16	\$31,350	\$39,188	\$47,025			
17	\$32,918	\$41,147	\$49,377			
18	\$34,564	\$43,205	\$51,845			
19	\$36,292	\$45,365	\$54,438			
20	\$38,106	\$47,633	\$57,160			
. 21	\$40,012	\$50,015	\$60,018			
22	\$42,012	\$52,515	\$63,018			
23	\$44,113	\$55,141	\$66,169			
24	\$46,319	\$57,898	\$69,478			
1 25	\$48,635	\$60.793	\$72.952			

Salary Range	Minimum	Midpoint	Maximum			
26	PE4 OCC	<b>#</b> 60 000	#70 COO			
26 27	\$51,066 \$53,620	\$63,833 \$67,024	\$76,599 \$80,429			
28	\$56,301	\$70,376	\$84,451			
29	\$59,116	\$73,894				
30	\$62,071	· · · · · · · · · · · · · · · · · · ·	\$88,673			
31	\$65,175	\$77,589	\$93,107			
32		\$81,469	\$97,762			
33	\$68,434	\$85,542	\$102,650			
	\$71,855	\$89,819	\$107,783			
34	\$75,448	\$94,310	\$113,172			
35	\$79,220	\$99,026	\$118,831			
36	\$83,182	\$103,977	\$124,772			
37	\$87,341	\$109,176	\$131,011			
38	\$91,708	\$114,635	\$137,561			
39	\$96,293	\$120,366	\$144,439			
40	\$101,108	\$126,385	\$151,661			
41	\$106,163	\$132,704	\$159,245			
42	\$111,471	\$139,339	\$167,207			
43	\$117,045	\$146,306	\$175,567			
44	\$122,897	\$153,621	\$184,345			
45	\$129,042	\$161,302	\$193,563			
46	\$135,494	\$169,367	\$203,241			
47 48	\$142,269 \$149,382	\$177,836 \$186,728	\$213,403 \$224,073			
49	\$156.851	\$196,064	\$235,277			
50	\$164,694	\$205,867	\$247.041			



### SAMPLE JOB CLASSIFICATION ASSIGNMENTS

Utilizing Market Data, Internal Equity, Career Ladder, and Existing Salary Range PSPC places each job onto a range in the new salary schedule

	PROPOSED				Market		Current				
Sample Job Classification Assignments	Proposed Job Title	Range	MIN	MID	MAX	Nearest Range to Market Midpoint	Market Midpoint	Nearest Range to Current Midpoint	Current Min	Current Mid	Current Max
Administration City Manager City - ASSISTANT MANAGER Chief Operations Officer ANALYST - MANAGEMENT	City Manager Executive Director of Administration Executive Director of Operations Management Analyst	22 19 19	\$151,323 \$120,125 \$120,125 \$64,900	\$184,540 \$146,494 \$146,494 \$79,146	\$172,863 \$172,863 \$93,393	21 18	\$164,715 \$137,660 \$77,884	21 18	\$164,715 \$112,468 new \$63,631	\$137,660 \$77,884	\$92,137
COORDINATOR - COMMUNITY RELATIONS CLERK TO THE BOARD Administrative/Clerical	Community Relations Administrator Clerk to the Board	10 8	\$60,092 \$51,520	\$73,284 \$62,829	\$86,475 \$74,138	10	\$74,171	10 8	\$60,598 \$51,368	\$74,171 \$62,874	\$87,744 \$74,379
ADMINISTRATIVE OFFICE MANAGER	Administrative Specialist	7	\$47,703 \$42,447	\$58,175 \$49,876	\$68,646 \$57,304	6 4	\$54,546 \$46,675	6 4	\$44,564 \$38,134	\$54,546 \$46.675	\$64,528 \$55.217
ADMINISTRATIVE ASSISTANT IV ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT V	Senior Administrative Assistant Administrative Assistant Merged W/ Executive Assistant	3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$36,392	\$42,760	\$49,129	3	\$41,944	3 5	\$34,268 \$40,422	\$41,944 \$49,476	\$49,620 \$58,530
ADMINISTRATIVE ASSISTANT III	Merged W/ Senior Administrative Assistant Merged W/ Senior Administrative							3 3	\$35,976 \$35,976	\$44,034 \$44,034	\$52,092 <i>/</i> \$52,092
ADMINISTRATIVE ASSISTANT III. ADMINISTRATIVE ASSISTANT I	Assistant Merged W/ Administrative Assistant							1	\$29,597	\$36,226	\$42,856





## PUBLIC SECTOR PERSONNEL CONSULTANT'S VALUE

- WE LISTEN TO OUR CLIENTS AND ARE RESPONSIVE TO THEIR NEEDS
- EMPHASIS ON DECISION-MAKERS, EMPLOYEE "BUY-IN" THROUGHOUT PROJECT
- MOST EXPERIENCED PUBLIC SECTOR HUMAN RESOURCES STAFF IN U.S.
- "STAFFED" FIRM DEDICATED TO PUBLIC SECTOR CLASSIFICATION/COMPENSATION
- GUARANTEED HIGHEST QUALITY SERVICES AND WORK PRODUCTS
- OVER 98% CLASS/COMP STUDY IMPLEMENTATION SUCCESS RATE
- CUSTOM EZ COMPTM APPLICATION TO ENSURE SELF SUFFICIENCY
- TWELVE MONTHS OF CLASS AND COMP PLAN IMPLEMENTATION SUPPORT

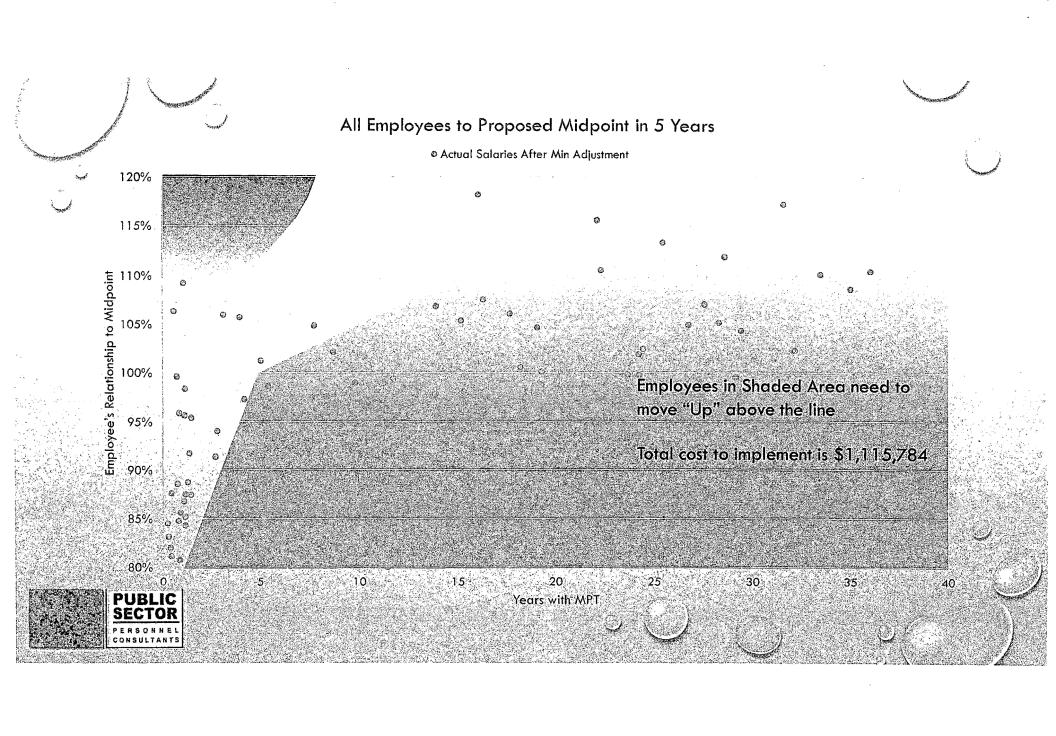


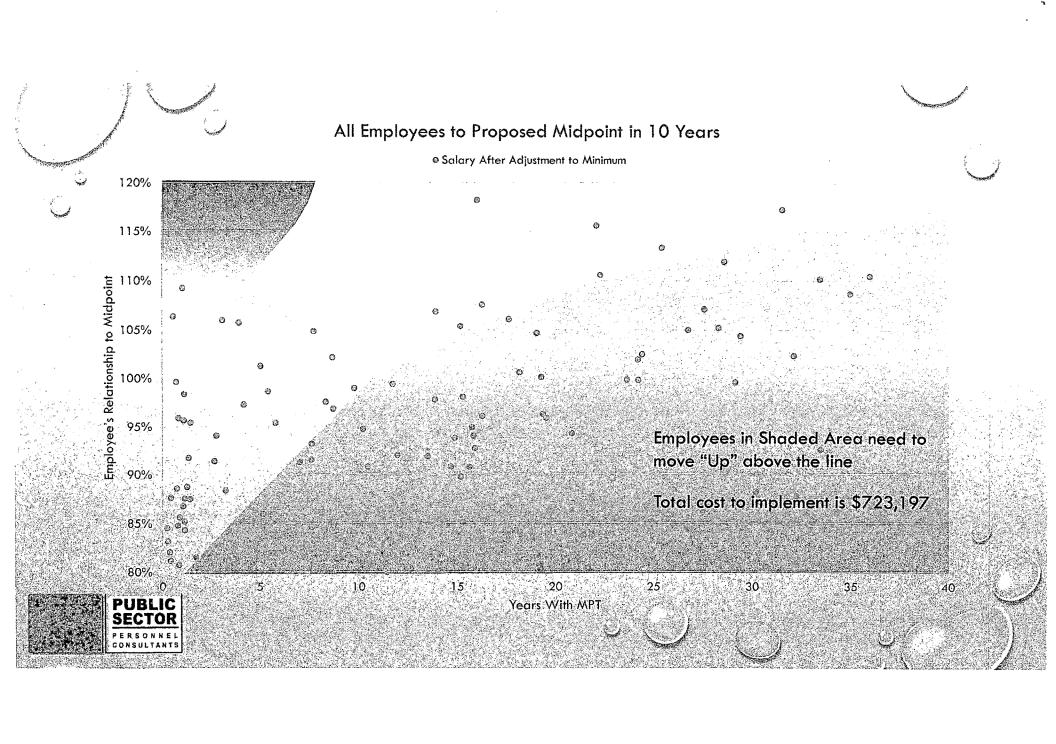


## PUBLIC SECTOR PERSONNEL CONSULTANTS

2/6/17









# PROPOSAL TO CONDUCT A CLASSIFICATION AND COMPENSATION STUDY

**FOR** 

**HUNT COUNTY** 

OPIGNAL

**JANUARY 2017** 

PROPOSAL PREPARED BY:



National Office: 1215 W Rio Salado #109 Tempe, AZ 85281 (888) 522.7772 www.compensationconsulting.com

# PROPOSAL TO CONDUCT A CLASSIFICATION AND COMPENSATION STUDY FOR HUNT COUNTY

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PSPC BOOKLET: "Communicating the Project to the Employees"	
PSPC BOOKLET: "EZ COMP™" Program Description	
PSPC F7 COMP <sup>TM</sup> CD-ROM (See Original or www.pspc.us)	
FAILD LA DOME CO-VOM LOGG CHANGI OL MAMANDOPONO!	





January 4, 2017

Ms. Cheryl Lowry
Purchasing Agent
Hunt County
2507 Lee Street, Room 106
Greenville, TX 75401

Dear Selection Team,

Pursuant to your request, we are pleased to provide you with our proposal and qualifications to assist the County with a classification and compensation project. We specialize in these services, and have implemented classification and compensation plans for more than 1,000 public employers nationwide, including more than 75 public employers in Texas and nearly 100 county governments nationwide.

Current and recently completed projects include:

City of Frisco City of Haslet City of Waco
City of Galveston City of Longview Rockwall County
City of Grand Prairie City of Plano Town of Addison
City of Grapevine City of Saginaw Town of Fairview

We believe our firm, in business for more than 30 years, is uniquely qualified for this study. We will utilize only full-time, certified Human Resources professionals for the study, with combined greater than 100 years of experience in the fields of human resources, compensation, and labor relations.

Our proposed approach will be customized to meet your project needs. We are confident that our extensive public employers classification and compensation experience, knowledge of public employers in Texas, large specialized and highly qualified full time staff, proven methods, unique **EZ COMP**<sup>TM</sup> application to ensure your self-sufficiency, and one year of implementation support and assistance at no cost, will achieve all of the stated objectives for an important project of this nature.

We appreciate your consideration of our proposal. I will be your primary contact for this submittal, act as our firm's responsible agent with authority to bind our firm, and below is my contact information. We would welcome the opportunity to further present our qualifications and interest in person should that assist with this important decision.

Sincerely,

Matthew Weatherly, President

(888) 522-7772

mweatherly@compensationconsulting.com

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### **County of Hunt**

STATE OF TEXAS

PURCHASING DEPARTMENT 2507 Lee Street, Room 104 Greenville, TX 75401-1097



PHONE: (903) 408-4148 FAX: (903) 408-4242 clowry@huntcounty.net

#### ADDENDUM # ONE

RFP #150-17: Proposal Request for Salary, Compensation and Classification Study for Hunt County

#### December 1, 2016

The following information is being provided to clarify the proposal requirements and address questions received as of this date:

#### Questions:

1. How many jobs will be included in the study?

Response: All positions/jobs.

2. How many employees?

Response: Approximately 370.

3. Total scope of jobs to be reviewed?

Response: Approximately 120.

4. Number of existing job descriptions?

Response: Approximately 70.

All vendors are required to sign and return a copy of this addendum with each Proposal for RFP #150-17, Salary, Compensation & Classification Study for Hunt County.

Company Name:	PUBLIC SECTOR PERSONNEL CONSULTANTS, INC	
Print Name& Title: _	Matthew Weatherby, President	
	Date: 1/4/17	
Signature. WY		

#### HISTORY AND FACTS ABOUT OUR FIRM

#### HISTORY OF OUR FIRM

**Public Sector Personnel Consultants (PSPC)** originated in 1972 with the Public Sector Group of the international human resources consulting firm of Hay Associates. *PSPC* was established as an independent firm in 1982. We are a single-owner, debt-free subchapter-S corporation.

#### REGIONAL STAFF

We have regional offices or affiliates in Austin, TX, Dallas, TX, Seattle, WA, San Diego, CA, Los Angeles, CA, Sacramento, CA, Santa Fe, NM, Columbus, OH, Chicago, IL, Denver, CO, Kansas City, MO, St. Paul, MN, and Tempe, AZ.

#### SPECIALIZED IN COMPENSATION SERVICES

We are "super-specialists" in compensation, providing services in job analysis, position classification, job content evaluation, compensation, and directly related services. Over 98% of our classification and compensation studies have been successfully implemented by our clients.

#### SPECIALIZED IN PUBLIC SECTOR CLIENTS

We provide services exclusively to public sector employers including municipalities, counties, utility districts, library districts, special districts, state governments, housing and redevelopment agencies, airport authorities, school districts, higher education, and tribal governments.

#### SPECIALIZED COMPENSATION STAFF

Our staff is comprised of eight (8) full time and an additional five (5) part time senior human resources professionals with very extensive experience as compensation managers and consultants for public employers. Our staff has more than 100 years of combined experience working for and consulting to public sector employers.

#### • OVER 1,000 PUBLIC EMPLOYERS SERVED

Our staff members have provided compensation, human resources, training and related consulting services to more than 1,000 public and 200 private employers throughout the U.S.

#### AMERICAN COMPENSATION ASSOCIATION PARTICIPATION (ACA) (NOW WORLDATWORK)

Our consultants are active members of ACA, including serving as instructors for the ACA certification courses.

#### SPECIALIZED COMPENSATION AND RELATED RESOURCES

We utilize our  $EZ\ COMP^{TM}$  salary survey and plan program, modified FES point-factor job evaluation system,  $AEP^{TM}$  performance evaluation plan, and  $SNAP^{TM}$  staffing needs analysis program.

#### FIRST YEAR IMPLEMENTATION WARRANTY

We provide our clients with extensive implementation support during the first year, and we will analyze, evaluate, classify, and provide a salary range recommendation for any new or changed position or entire job class, at no additional cost.

#### TEXAS EMPLOYERS SERVED BY MEMBERS OF OUR STAFF

Allen, City of

Alice, City of

Austin Community College

Austin Housing Authority

Balcones Heights, City of

**Baylor University** 

Baytown, City of \*

Bee Cave, Village of

Benbrook, City of

Carrizo Springs, City of

Carrollton, City of

Cedar Park, City of

Colleyville, City of

Community Assoc. of the Woodlands

Corinth, City of

➤ Dallas County

Dallas Housing Authority

Eagle Pass, City of \*

➤ El Paso County

El Paso, City of \*

Fairview, Town of

Frisco, City of \*

Galveston, Port of

Georgetown, City of

Grayson, County of

Grapevine, City of \*

Grand Prairie, City of

Haltom City, City of

➤ Hays County

Horseshoe Bay, City of \* (Lake LBJ MUD)

Houston Housing Authority \*

▼ Jefferson County \*

Jefferson County Appraisal District

Kerrville, City of

Killeen, City of

Lakeway, City of \*

League City, City of \*

Longview, City of \*

Midland, City of

Nederland, City of

New Braunfels, City of

Odessa, City of

Palestine, City of

Pearland, City of \*

Plano, City of

Port Neches, City of

Prosper, Town of \*

Rockwall, City of

Rowlett, City of

San Angelo, City of \*

San Jacinto College District

San Marcos, City of

Schertz, City of

South Padre Island, Town of

State Bar of Texas

Texas Department of Banking

Texas Department of Transportation

Texas Office of Attorney General

Texas Water Development Board

Tomball, City of

Waco, City of

<sup>\* &</sup>quot;repeat" clients - multiple projects performed

#### COUNTIES SERVED BY OUR FIRM AND STAFF

Adams County, CO Apache County, AZ Baltimore County, MD Boone County, MO Brazoria County, TX

Brazoria County, TX
Broward County, FL
Chaves County, NM
Chesterfield County, VA
Churchill County, NV
Clackmas County, OR
Clark County, NV
Clatsop County, OR
Cochise County, AZ
Contra Costa County, CA
Dade Metro County, FL

✓ Dallas County, TX DeKalb County, GA Denver County, CO Dodge County, GA Doña Ana County, NM Douglas County, NV DuPage County, IL Eau Claire County, WI Eddy County, NM Elko County, NV Emery County, UT Favette County, IL Franklin County, WA Gila County, AZ Grant County, WI Greene County, OH Greene County, PA Greenville County, SC Grundy County, IA

Harrison County, TX
Hays County, TX
Hennepin County, MN
Henrico County, VA
Honolulu County, HI
Jackson County, MO

Hamilton County, TN

Jackson County, MO
Jefferson County, TX
Kalamazoo County, MI
Kane County, IL
Kankakee County, IL
King County, WA
Lake County, IL

Laramie County, WY Lea County, NM Lewis County, WA Linn County, IA Lorain County, OH Los Alamos County, NM Maricopa County, AZ (PW) Marion County, IN Martin County, MN McHenry County, IL McKinley County, NM Mercer County, NJ Midland County, MI Missoula County, MT Multnomah County, OR Natrona County, WY

Nashville-Davidson County, TN

Navajo County, AZ New Iberia Parish, LA Nez Perce County, ID Peoria County, IL Pima County, AZ Pinelas County, FL Pitkin County, CO

Prince George's County, MD

Ramsey County, MN
Renesselear County, NY
Rockwall County, TX
Sacramento County, CA
Sandoval County, NM
San Juan County, NM
Santa Cruz County, AZ
Santa Fe County, NM
Scott County, IA
Solano County, CA
St. Bernard Parish, LA

St. Louis County, MO
St. Lucie County, FL
Walsh County, ND
Walworth County, WI
Ward County, ND
Waukesha County, WI
Wayne County, MI
Whiteside County, IL
Williams County, TX
Yuma County, AZ

**PUBLIC SECTOR PERSONNEL CONSULTANTS** 

#### SHORT LIST - REPRESENTATIVE PROJECT REFERENCES

Following is a listing of agencies which are representative of more than 1,000 employers for whom members of our firm have services similar to those requested by the County.

#### FRISCO, CITY OF, TX

Ms. Lauren Safranek, HR Director 6101 Frisco Square Boulevard Frisco, TX 75034 (972) 292-5210 Isafranek@friscotexas.gov

FY 2017 Salary and Benefits Survey and Pay Plan 2014 Surveys; Annual Salary Survey Update Support; Position Classification and FY 2002 Salary Plan

#### GRAPEVINE, CITY OF, TX

Mr. Bruno Rumbelow, City Manager 200 S. Main Street Grapevine, TX 76051 (817) 410-3104 Brumbelow@grapevinetexas.gov

FY 2015 Compensation Study FY 2012 Compensation Study FY 2011 Staffing Study

#### GALVESTON, CITY OF, TX

Mr. Kent Etienne, HR Director P.O. Box 779 Galveston, TX 77553 (409) 797-3655 EtienneKen@cityofgalveston.org

Position Classification and FY 2016 Salary Plan

#### WACO, CITY OF, TX

Mr. Jack Harper, Assistant City Manager 300 Austin Avenue Waco, TX 76702 (254) 750-5640 jackh@wacotx.gov

Position Classification and FY 2016 Salary Plan

#### KILLEEN, CITY OF, TX

Dr. Ann Ferris, Assistant City Manager 101 N. College Street Killeen, TX 76541 (254)616-3230 AFarris@killeentexas.gov

FY 2017 Survey Sampling and Planning FY 2015 Survey and Compensation Plan

#### 

Ms. Cindy Miller, HR Chief Assistant 1111 E. Yellowjacket Lane Rockwall, TX 75087 (972) 204-6187 cmiller@rockwallcountytexas.com

FY 2016 Salary Survey and Compensation Plan

#### STATE BAR OF TEXAS

Ms. Amy Turner, Director of HR 1414 Colorado Street Austin, TX 78701 (512) 427-1463 Amy.Turner@TEXASBAR.COM

Ongoing Compensation Plan Maintenance Position Classification and FY 2013 Salary Plan

#### GRAND PRAIRIE, CITY OF, TX

Ms. Lisa Norris, HR Director 318 West Main Street Grand Prairie, TX 75050 (972) 237-8071 Lnorris@GPTX.org

FY 2013 Salary Survey and Compensation Plan

**PUBLIC SECTOR PERSONNEL CONSULTANTS** 

REFERENCES:

(PLEASE SEE Pherious PAGE)

Bidder must furnish with proposal, a list of three (3) references from customers (preferably other counties or other government agencies) with a similar or larger operation as Hunt County. References must include contact person, company name, telephone number and years of service.

Contact Name	Company Name & Address	
Telephone	Years of Service	
Contact Name	Company Name & Address	
Telephone	Years of Service	
Contact Name	Company Name & Address	
Telephone	Years of Service	

#### MATTHEW E. WEATHERLY, PRESIDENT

Mr. Weatherly has over 15 years of experience as a human resources management professional and consultant, specializing in position classification, compensation, recruitment and selection. He has served as a Human Resources Manager with Employee Solutions, Inc. and Staffing Consultant with Initial Staffing Services.

He has completed projects in staff development, recruitment, selection, job descriptions, salary survey, and salary plan development. Among his current and recently completed consulting projects are those for:

Benbrook, City of, TX	Georgetown, City of, TX	Lakeway, City of, TX
Carrollton, City of, TX	Grapevine, City of, TX	Odessa, City of, TX
Colleyville, City of, TX	Haltom City, City of, TX	Rockwall, City of, TX
Frisco, City of, TX	Horseshoe Bay, City of, TX	San Angelo, City of, TX

Mr. Weatherly holds a BS degree in Human Resources Management from Arizona State University. He has been a featured speaker at TMHRA and regional City Manager and HR Regional meetings in Texas.

#### **ELIZABETH J. LOCURTO, CCP, VICE PRESIDENT**

Ms. LoCurto has over 30 years of experience as a compensation manager and consultant for public and private employers, specializing in job analysis, salary surveys, and salary plan development. She has served as Compensation Research Associate for Hayes/Hill, Inc., Senior Compensation Analyst for AON Corporation, Compensation Manager for Loyola University, and Project Manager for the American Compensation Association.

She has conducted projects in job audits, job descriptions, salary surveys, compensation database management, compensation plan development, compensation training course development, and compensation trend research. Among her consulting projects are:

Apache County, AZ	El Segundo, City of, CA	OKC Zoological Park
Austin Community College, TX	Huntington Beach, City of, CA	Sacramento, City of, CA
CA Family Health Council	Los Alamos County, NM	State Bar of Texas
El Paso, City of, TX	Norman, City of, OK	Texas Office of Attorney General

Ms. Talamonti holds a BS degree in Business Administration from Arizona State University. She holds the Certified Compensation Professional (CCP) designation from the American Compensation Association.

#### KATHERINE TILZER, SPHR

Ms. Tilzer has more than 15 years of experience as a human resources manager and consultant, specializing in employee relations, compensation, and recruitment. She has served as Personnel Manager for Laboratory Corporation of America, Director of Human Resources for Plaza Healthcare, Inc., and Director of Human Resources for American Baptist Homes.

Aleutian Housing Authority, AK	El Paso, City of, TX	Pueblo West Metro Dist, CO
Boone County, MO	Huntington Beach, CA	Rowlett, City of, TX
Cochise College, AZ	Lake Tahoe College, CA	San Marcos, City of, TX
Colleyville, City of, TX	Pinal County, AZ	Tomball, City of, TX

She holds a BS degree in Management from the University of Phoenix, and certification as Senior Professional in Human Resources from the Society for Human Resources Management.

#### JUDE WILLIAMS, SPHR

Ms. Williams has more than 25 years of experience as a human resources manager and consultant for public employers, specializing in employee development, classification, and compensation. She has served as Assistant Director of Human Resources for HS Healthcare, Regional Human Resources Director for ManorCare Health Services, and Director of Human Resources for the City of Bettendorf, IA.

She has completed projects in job analysis, position classification, compensation surveys and plan development. Among her consulting projects are those for:

Austin Community College, TX Board of Public Utilities, WY Cedar Falls Utilities, IA Dallas Housing Authority, TX Kansas City, MO (WSD) Libertyville, Village of, IL Longview, City of, TX Muskego, City of, WI

Ogallala, City of, NE Oklahoma City, OK (ZP) Santa Cruz County, AZ Waukee, City of, IA

Ms. Williams holds a BS degree in Business Education from the University of Illinois and designation as Professional in Human Resources (PHR) from the Society for Human Resources Management.

#### **WAYNE BREDE**

Mr. Brede has over 30 years of experience working for the Minnesota Department of Transportation as a Workforce Planning Manager and Staffing Services Manager, and has served as a succession planning and career ladder consultant for nearly 50 public and private employers.

He has conducted projects in workforce development, succession planning, job analysis, position classification, job evaluation, compensation surveys, compensation plan development, employee relations, and recruitment. Among his recent client projects are those for:

El Paso County, TX Fresno, City of, CA Grand Forks, City of, ND Great Falls, City of, MT Hamilton County, TN Las Cruces, City of, NM Minot, City of, ND Northwest Tech College, MN

Red Lake Indian Reserv., MN Rialto, City of, CA San Angelo, City of, TX San Jose, City of, CA

Mr. Brede holds a BA degree in Mass Communications from the University of Minnesota and holds certificates in Public Sector Personnel Management and Industrial Relations.

#### SAMUEL HEINZ, MPA, PHR

Mr. Heinz has conducted projects in job analysis, position classification, job evaluation, compensation surveys, and compensation plan development. Among his recent client projects are those for:

Addison, Town of, TX Apache Junction, City of, AZ Bismarck, City of, ND Carrollton, City of, TX DeSoto, City of, TX Galveston, City of, TX Midland, City of, TX Odessa, City of, TX Prosper, Town of, TX Teton County, WY The Colony, City of, TX Williston, City of, ND

Mr. Heinz holds a MA degree in Public Administration from Texas Tech.

**PUBLIC SECTOR PERSONNEL CONSULTANTS** proposes to utilize only full time members of our firm to complete all of the project tasks and objectives. In order to maintain complete control of the project tasks and deadlines, we will not utilize subcontractors for the completion of any projects.

12/16

### PROJECT UNDERSTANDING: SUMMARY OF SERVICES FOR THE COUNTY

**PUBLIC SECTOR PERSONNEL CONSULTANTS (PSPC)** proposes the following program of consulting services and implementation support to achieve all of the objectives stated in the **HUNT COUNTY (the County)** Request for Proposal to conduct a classification and compensation study.

#### **Project Planning and Communication**

- 1. On-site project planning and scheduling meeting with County's HR staff, County Officials, designee(s)
- 2. On-site policy input and project direction meeting and briefing with Elected Officials, Commission
- 3. On-site project briefing presentation for Commission, Officials, employees, and County's project leaders
- 4. Assistance with management and employee communication throughout class and comp project phases
- 5. Consultations with and progress reports for the County's project leaders and / or project designee(s)

#### Classification Review Phase

- 6. Occupational familiarization by review of County's current job descriptions and compensation plans
- 7. Organizational familiarization by review of County organization charts, budgets, and annual reports
- 8. Job Analysis Questionnaire (JAQ) customized for gathering County employee occupation data
- 9. On-site meetings to distribute JAQ, explain project for all County officials and employees
- 10. Worksite job desk audits / field observations with representatives of each job classification (option)
- 11. Determination of job classification and FLSA Exempt / Non-Exempt designation for each position
- 12. Recommended title modifications and reclassifications for consideration by department heads
- 13. Review of position classification recommendations with County's project staff, respective departments
- 14. Updated classification specifications for each included job classification (option if needed)

#### Compensation Phase: Custom and Comprehensive Market Compensation Survey

- 15. Identification of County's competitive employment areas for compensation surveys, for County approval
- 16. Identification of County occupations to utilize as survey benchmark job classifications (target 60%+ jobs)
- 17. Development of compensation survey data collection, tabulation, and quality control protocol
- 18. Solicitation of comparator employers and agencies for participation in external compensation survey
- 19. Extraction of data from public employer compensation plans, questionnaires, reliable published surveys
- 20. Consolidation of data from all sources and calculation of prevailing rates for benchmark jobs
- 21. Computation of extent County's compensation offerings vary from external prevailing rates
- 22. Review of competitiveness analysis with County Commission, County Officials and project designees

#### Compensation Phase Continued: Compensation Plan Development

- 23. Construction of optional salary range structures for review and selection by County's project leaders
- 24. Assignment of job classes to salary ranges by internal equity and external competitiveness
- 25. Assistance with County Commission identification of desired, affordable salary competitiveness policy
- 26. Fiscal impact estimates at various levels of external prevailing rates competitiveness policies
- 27. Review and critique of draft salary plan with County Commission, HR staff and County's project leaders

#### Communication of Results and Implementation Strategies

- 28. Preparation and presentation of a final project reports for County Commission, staff, County Officials
- 29. Development of a plan for the implementation of County's updated classification and compensation plan
- 30. Uploading of *EZ COMP™* program files on a Human Resources Department computer and staff training
- 31. Development and provision of process for ongoing plan maintenance and subsequent plan updates
- 32. Assistance with communicating the County's updated plans for all County officials and employees
- 33. One year classification and compensation plan maintenance assistance at no cost to the County

#### PROJECT APPROACH AND METHODOLOGY

Following is our overall work plan and approach to achieving the County's objectives for the conduct of a comprehensive classification and compensation study, meeting all of the stated objectives from the RFP.

#### A. OBJECTIVES OF THE PROJECT

The recommended plans, programs, systems and administrative procedures will meet these ten most important criteria.

- Internally equitable
- Externally competitive Readily understood
- Easily updated & maintained
- Legally compliant & defensible
- Financially responsible
- Efficiently administered
- Inclusive of employee input
- Reflective of County's values
- Reflective of prevailing "best practices"

#### B. SCOPE OF THE PROJECT

The project includes a management and employee communication plan; partnership with the Human Resources Manager, Commissioners Court, and project designee(s); occupational, organizational, and operational familiarization; Job Analysis Questionnaire (JAQ) and job analysis for all classifications; position classification and job title recommendations for all employees and classifications; FLSA designations; updated classification specifications; *EZ COMP™*; internal equity and external competitiveness evaluation; total compensation survey and competitiveness analysis; salary range recommendations; fiscal impact estimates; updated classification and compensation plan and one year of classification / compensation plan implementation support for all included classifications.

#### C. PROJECT METHODOLOGY

#### 1. Quality Assurance

To ensure a high quality project, we have built in several layers of procedural and statistical controls, in addition to those already in EZ COMP™. Internally, we follow a prescribed series of steps in each project phase, which are reviewed by our Project Director. We request that the Human Resources staff and County's Project Manager(s) review our work to minimize the chance of errors and to ensure that it reflects the County's organizational values.

#### 2. Project Planning Meetings and Communication Plan Development

We will consult with the County Commission, County Officials or representatives on a communication strategy, plan, and materials, beginning prior to the project and extending to the post-project information meetings. We plan to conduct group pre-project meetings for all County officials and employees where we will discuss the project's scope, answer questions, and distribute and explain the Job Analysis Questionnaire.

See "Communicating the Project to the Employees" in the Appendices for additional information regarding our approach to employee inclusion and communication.

#### D. CLASSIFICATION PHASE

#### 1. Review of Essential Tasks - Job Analysis Questionnaire

We will review and analyze the current essential tasks, duties and responsibilities, and minimum qualifications of each included position through the Job Analysis Questionnaire (JAQ) to be completed by each employee (or group of employees with identical jobs) in print or electronic format. If the information on the JAQ does not clearly delineate the position's scope of responsibilities, we may return the JAQ to the position's incumbent for additional information, or focus on the data gap during a worksite job information interview.

#### 2. <u>Employee Worksite Job Information Interviews</u> (optional)

We can conduct a worksite job information interview with an incumbent of every job classification. The purpose of these interviews is to verify the data on the JAQ, obtain additional insight into the scope and complexity of the job duties, observe technical processes and working conditions, and to provide employees with an additional method of participation in the project. This process also ensures that we make all internal and external comparisons on the basis of **actual job content** and not merely job title.

#### 3. FLSA Status Determination

We will review the essential tasks and minimum qualifications of each of the County's job classifications and subject them to the Fair Labor Standards Act tests to determine their exempt or non-exempt status.

#### 4. Position Classification

Each of the County's positions will be analyzed and evaluated to determine their primary characteristics, including:

- Is there a current County occupational job group comprised of job classes with essential functions similar to the subject position; if so:
- To which of the group's job classes, and at what level, are the subject position's essential functions similar to the subject position, and if so:
- Are they sufficiently comparable (+/- 20% guideline) to be allocated to that job class, utilize the same job title, require the same minimum qualifications, and be assigned to the same salary range.
- If the County does not currently have a sufficiently comparable job class, what should be the subject position's occupational job class and title, and:
- What should the recommended occupational classification action be, No Change (N), Title Change (T), Merge With Other Job Class (M), New Job Class (J).
- We may find that a job class is overly broad and encompasses several job activities which are regarded with significant salary difference in the marketplace. In such an instance, we will recommend "splitting" the job class into the current job class and a new job class which encompasses the different job activities.

#### 5. <u>Updated Classification Specifications</u> (optional)

As needed or at the County's direction, we will prepare an updated classification specification in the County's standard or other selected format for each occupational job class. Focus will be on the Essential Functions to conform with Federal employment guidelines. The specifications or descriptions may include (not limited to) the following components:

Job Title – Definition
Distinguishing Characteristics
Essential Functions
Desired Knowledge and Skills

Education, Training and Experience Licenses and Certifications FLSA Exempt/Non-Exempt Status Supervision Exercise/Received Physical Requirements Non-Essential Functions Mental Requirements Working Conditions

#### 6. <u>Draft Classification Plan Review with County Officials and Department Heads</u>

We will conduct a review of our initial position classification recommendations and draft classification specifications with the County's Project Team and respective department heads to identify possible errors, obtain feedback, and solicit suggestions for clarification.

#### 7. Resolution of Employees' Classification Reviews

We will provide the County with a process for employees to review our initial occupational job classification of their position, and provide a form for them to complete if they feel that an error has been made or to provide significant additional job content information.

Depending on the action recommended by the respective Officials and department heads we may conduct a second job analysis and will inform the project designee(s) of our final recommendation.

#### 8. Optional Approaches to Ensure Internal Equity

If desired, and for precision in job class analyses, and subsequent salary range determinations, we may utilize one of several job evaluation systems widely in use, including the Hay Method, Decision Band Method (DBM), and the *Factor Evaluation System (FES)*. *FES* is the most extensively validated and commonly utilized quantitative job evaluation system for public sector occupations, consisting of the following flexible compensable factors.

Knowledge Required Supervisory Controls Guidelines Provided Personal Contacts Scope and Effect Supervision Exercised Complexity
Work Environment
Physical Demands

The job class hierarchy based on job points will reflect the County's relative internal job worth values. The County's annual salary competitiveness policy will be translated into a mathematical formula which, when combined with the job points of each County job class, will determine the proper salary range for each job class and position. This balances internal equity (job points relationships) with external competitiveness (market relationship formula).

- a. Optional Approach A FES System We will train a task force of representative County employees in the adaptation of the FES point-factor job content evaluation system to the County's job worth values, guide them in the evaluation of a structured benchmark of job classes, conduct QC reviews, and evaluate the remaining job classes within the relative job worth structure established by the task force. We can provide the County with manual or automated versions of this system.
- b. Optional Approach B Custom Designed System for the County We will train and guide a task force of representative County employees in the design of a point-factor system of job content evaluation total reflecting the County's relative job worth values, and proceed as in Approach A. We can provide the County with an automated version of the system once it has been developed with the task force.

#### E. COMPENSATION PHASE

#### County Involvement in Compensation Plan Development

We will obtain policy direction from the County Commission, Human Resources staff, and/or County Officials on the following key components of the salary plan development process:

- Comparator Employer Selection
- Benchmark Job Class SelectionCompensation Competitiveness Policy
- Salary Structure Selection

- Job Evaluation Method-Salary Plan Linkage
- Draft Compensation Plan Review / Critique
- Compensation Data Points for Analysis
- Project Implementation Plan

#### 2. Comprehensive Compensation Survey

We do not subscribe to or recommend the use of databases or data warehouses used or hosted by other firms! We will collect the complete pay plans from each of the County's comparators and build a custom survey database to ensure accuracy and completeness.

a. Data Collection Protocol will be developed in consultation with the County's project leaders to determine which salary data elements to include, such as:

#### Salary Survey Information

- Salary range structure Minimum, Midpoint, and Maximum
- Open Range, Grade Step, structure designs and range widths
- b. Benchmark Job Selection will be made by identifying County job classes common to its employment-competitive public and private employers in the immediate area and throughout the region or State, clearly identifiable, and representative of standard occupational job groups.
- c. Comparator Employers Identification will be made in consultation with the County's Project Manager(s) and County Commission. Criteria include their degree of competition to the County in obtaining and retaining high quality staff, their location in the County's traditional recruitment areas, and their organizational size and complexity.
- d. Compensation Data Collection will be made by one or more of the following methods.
  - Pre-survey contact with the selected comparator employers to solicit participation in the County's compensation survey(s)
  - Extraction from the pay plans of designated public employers.
  - If needed, customized salary survey requests for local governments and other public and private employers, distributed by mail, fax, and e-mail.
  - As desired, additional data extraction from salary surveys such as Watson Wyatt and ERI.
- e. Data Quality Control includes editing data for accuracy and proper matching to the County's survey benchmark jobs, and phone/fax/E-mail follow-ups for data clarification and to obtain comparators' benchmark job descriptions.

#### Prevailing Rates Calculation

We will consolidate the compensation data from all sources, enter the information into the EZ COMP™ program, and compute the prevailing rates, inclusive of cost of living differentials, as the statistical mean of the survey data for each benchmark job class. Data will be projected forward from the date of collection to a common date relating to the County's salary plan year by the annual Prevailing Rate Increase Factor (PRI) applicable at that time.

#### 4. Compensation Competitiveness Comparison

We will provide the County with charts comparing its current salary structures to those of the selected public and private comparator employers. We will calculate the extent that the County's offerings vary from the prevailing rates and practices of other relevant employers.

#### 5. <u>Compensation Competitiveness Policy</u>

We will assist the County to select a compensation competitiveness policy which best fits its compensation strategy and financial resources, by providing fiscal impact estimates at various percentage relationships to the prevailing rates.

#### 6. Salary Plan Structure Development

We will review the County's current employee agreements and wage plans and 1) utilize the County's current wage plan structures to identify internally equitable and externally competitive salary ranges for each County job class or 2) prepare alternative salary range structures and schedules for the County and the County Commission to select the best fit for its competitiveness strategy, with these optional criteria:

- Method of administration, i.e.: measured job performance, longevity, or skill
- Width of the salary ranges, grades, or broad bands, from Minimum to Maximum
- Varying salary range widths for FLSA non-exempt or exempt positions
- Open salary ranges for pay-for-performance or variable compensation plan
- If steps within the salary ranges, number of steps, percentage separation
- Number of salary ranges, grades, or broad bands in the salary schedule
- Percentage of separation between salary ranges, grades or broad bands
- Recognition for longevity, unique assignments, and special skill requirements
- Remuneration for required special licenses, certifications and registrations
- Linkage of performance evaluations to merit increase opportunities

#### 7. Salary Range Assignment Development

We will assign each job classification to a salary range in the County's current or selected new salary structure on the basis of a combination of factors, including:

- the prevailing rates for the benchmark job classes
- its current relationship to similar or occupationally related job classes
- the 15% guideline for salary range separation between sequential job classes
- the 25% guideline for salary separation of a department head job class
- its quantitative evaluated internal job worth value (job evaluation points)

#### 8. Implementation Plan Development

We will consult with the County Commission and Human Resources staff on a plan for transition to the recommended plan, including a timetable for the principal activities, employee communication, impact on collective bargaining processes, and estimates of required financial resources.

#### 9. Draft and Final Report Preparation

We will provide the County's project leader(s) with a draft of our report for review and critique, including the classification plan, FLSA designations, compensation market data, salary comparison tables, fiscal estimates, salary range listings, and implementation procedures. We will incorporate their critique into the development of a final report summarizing the project's findings, recommendations, and detailed description of the County's updated position classification and compensation plans.

#### 10. Final Report Presentations

We will conduct a workshop or formal presentation of our final report and recommendations to the County Commission, County Officials, employees and employee representatives.

#### 11. EZ COMP™ Program Installation

We will install our *EZ COMP™* program and project files on one of the Human Resource Office's computers and provide training to Human Resources staff in the maintenance and update of the classification and compensation plan.

Please see the illustrative *EZ COMP™* applications CD-ROM on the inside front cover of the original proposal, and the program description booklet in the Appendix.

#### 12. Implementation Warranty

To ensure effective implementation of the new plan, we will analyze, evaluate, and provide a salary range recommendation for any new or changed job class, at no cost to the County for one year.

#### F. ENSURING THE COUNTY'S SELF-SUFFICIENCY

The County will be self-sufficient in all aspects of maintenance of the updated position classification and compensation plan through these services.

#### 1. Procedure Manuals

- PSPC Position Classification Procedure Guide
- PSPC Salary Administration Procedure Guide
- Hunt County **EZ COMP™** Procedure Guide
- 2. <u>Training Workshop</u> for County staff in position classification, job evaluation, compensation surveys, and compensation plan design and administration.
- 3. <u>Electronic Class Specification Library</u> we can provide the County with all updated job descriptions in hard copy and electronic library format for internal maintenance.
- **4.** <u>EZ COMP™</u> program and project files on one of the County's computers, a users manual, and system training.
- 5. <u>Initial Year's Implementation Warranty Support</u> we will analyze, evaluate, classify, and provide a salary range recommendation for any new or changed position or entire job classification, **at no cost to the County** for one year.

#### G. EXTENSIVE EMPLOYEE INCLUSION AND COMMUNICATION

Very important factors for successful implementation of new or updated classification and compensation plans are 1) extensive employee inclusion, and 2) extensive employee communication. County officials and employees will participate in one or more of the following activities:

- Attending pre-project briefings and question and answer sessions
- Completing a Job Analysis Questionnaire (JAQ) describing their position
- Elaborating on their jobs in individual or group job information interviews (option)
- Requesting a second review of their position's occupational job classification
- Receiving information pamphlet/booklet describing the updated salary plan

#### H. MINIMAL COUNTY SUPPORT REQUIRED

We are completely self-sufficient in projects of this nature and do not require any substantive staff support from the County other than payroll data, and arrangements for group and individual meetings and interviews. We appreciate, but do not require, any office space, telephone, clerical assistance, computers, or office equipment. We will provide all data entry, data processing, duplicating, and related report preparation functions.

#### **ESTIMATED PROJECT ELAPSED TIME CHART**

TAS	K NAME ELAPSED WEEKS:	1	3	5	7	10	13+
1.	PROJECT COMMUNICATION, QUALITY ASSURANCE, PROJECT STATUS REPORTS	<u> </u>	1.6.27				
2.	JOB INFO INTERVIEWS W/ STAFF (OPT), ORGANIZATIONAL DATA COLLECTION CLASSIFICATION RECOMMENDATIONS			***			
3.	POSITION CLASSIFICATION/EVALUATION; HR STAFF QUALITY ASSURANCE REVIEW; DRAFT REVIEW WITH HR, DEPTS			2.506	*		•
4.	PREPARATION OF UPDATED JOB DESCRIPTIONS AND REVIEWS WITH DEPARTMENTS, FINALIZATION (option)			Ę.	Ā		
5.	COMPENSATION SURVEY, BENCHMARK SELECTION, DATA COLLECTION, COMPARABILITY ASSURANCE REVIEW			11.20			
6.	PREVAILING RATES COMPUTATION, MARKET COMPETITIVENESS ANALYSIS, DRAFT COMPENSATION METHODOLOGY				2.7	*	
7.	SALARY RANGE ASSIGNMENTS ON BASIS OF INTERNAL EQUITY AND EXTERNAL COMPETITIVENESS					ž., 78	
8.	SALARY RANGE TABLES, FISCAL IMPACT ESTIMATES, REVIEW OF DRAFT PLANS WITH COUNTY OFFICIALS, DESIGNEE(S)						*
9.	PREPARATION AND PRESENTATION OF FINAL REPORT TO COMMISSION, HR, EXECUTIVE TEAM, EMPLOYEES						
10.	EZ COMP™ INSTALLATION, STAFF TRAINING ONE YEAR OF CLASS/COMP PLAN IMPLEMENTATION ASSISTANCE						

<sup>\*</sup> Progress reviews with the County

#### PROJECT COST PROPOSAL

#### A. PROJECT COST ESTIMATES

Bidder bears all expenses. We estimate that the project's total cost, including all fees for professional services, will not exceed the indicated amounts.

#### **Base Cost Before Options**

<ul> <li>Project Briefing Meetings – JAQ Distribution, Project Planning Meetings</li> <li>Position Classification and Job Titling Review</li> <li>Compensation Survey</li> <li>Compensation Plan Design, Options, Implementation Plans, Reporting</li> </ul>	Base Cost:	\$ 3,500 \$ 7,500 \$ 25,000 <u>\$ 7,500</u> \$ 43,500
<u>OPTIONAL</u> – On-Site Interviews or desk audits (per 50)		\$ 7,500

Including 120 Interviews and 120 Job Descriptions, Not-to-Exceed \$73,500

#### B. FLEXIBLE WORK PLAN, NEGOTIABLE TOTAL COST, TERMS

**OPTIONAL** – Updated Job Descriptions (each)

Our work plan is flexible and total project cost negotiable, and we will discuss, modify, add or delete, any work task to increase the project's responsiveness to the County's needs and financial resources. We do not require any advance payments, and will provide the County with monthly invoices for the professional services provided. We request that the County pay the invoices within thirty (30) days of their receipt.

\$ 100

### Proposal Price Form RFP #150-17

"Hunt County Salary, Compensation and Classification Study"

All Inclusive Fee (with options inclu	ded) \$	\$ 43,500 + \$ 30,000 = \$ 73,500
Please provide a multi-phased applease describe outcomes for each each phase individually or the All please add additional pages as necessity.	n proposed pha I Inclusive Fee. I	se. The County may conside
Phase I	\$	\$ 3,500
<ul><li>- Project Briefing Meetings</li><li>- JAQ Distribution</li><li>- Project Planning Meetings</li></ul>	4	•
Phase II	\$	\$ 7,500 + \$ 30,000
<ul><li>Position Classification and Job Titling</li><li>Including 120 Interviews and 120 Job</li></ul>		
Phase III	\$	\$ 25,000
- Compensation Survey		
Phase IV	\$	\$ 7,500
<ul><li>Compensation Plan Design</li><li>Implementation Plans</li><li>Reporting and Presentation</li></ul>		

# RFP #150-17 Salary, Compensation and Classification Study Signature Page

Hunt County reserves the right to reject any and all proposals, to waive technical defects, and to select the proposal(s) deemed most advantageous to the County.

The undersigned certifies that he/she has the authority to bind this company in an agreement to supply the service or commodity in accordance with all terms and conditions specified herein. Please type or print the information below. Consultant is required to complete, sign and return this form with the proposal.

PUBLIC SECTOR PERSONNEL CONSULTANT	PLINE MATTHEW WEATHERLY
Company Name	Authorized Person (Print)
1215 W. Rio Suapo Pieny Hog	Dhi Disall
Address	Signature
TEMPE, AZ SSZEI  City/State/Zip	Rues ident Title
(888) 522-7772	114/2017
Telephone#	Date
matt@pspc.us	S-Corporation
E-Mail	Entity Type

# THIS FORM MUST BE INCLUDED WITH RFP-PACKAGE PLEASE CHECK OFF EACH ITEM AND SIGN

"Sealed Proposal Checklist"
"Hunt County Salary, Compensation and Classification Study"
•
Proposal Price Form (required)
Proposal Price Form (required)
References (required)
References (required)
Signature Page (required)
Conflict of Interest Forms (required)
Texas Ethic Commission Form 1295 (required)

X

Signature

### **CONFLICT OF INTEREST QUESTIONNAIRE**

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular	Session. OFFICE USE ONLY
This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a has a business relationship as defined by Section 176.001(1-a) with a local governmental e vendor meets requirements under Section 176.006(a).	
By law this questionnaire must be filed with the records administrator of the local governmental ethan the 7th business day after the date the vendor becomes aware of facts that require the staffled. See Section 176.006(a-1), Local Government Code.	
A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government offense under this section is a misdemeanor.	nt Code. An
Name of vendor who has a business relationship with local governmental entit	<i>1.</i>
PLBUC SECTOR PERSONNEL CONSULTANTS, IN	C
Check this box if you are filing an update to a previously filed questionnair completed questionnaire with the appropriate filing authority not later than the you became aware that the originally filed questionnaire was incomplete or	7th business day after the date on which
Name of local government officer about whom the information is being disclos	ed.
NA	
Name of Officer	
Describe each employment or other business relationship with the local government of the subparts A and B for each employment or business relationship describe any family related as necessary.  A. Is the local government officer or a family member of the officer of the other than investment income, from the vendor?	tionship with the local government officer. ribed. Attach additional pages to this Form
Yes No	
B. Is the vendor receiving or likely to receive taxable income, other that of the local government officer or a family member of the officer AND local governmental entity?	
Yes No	
Describe each employment or business relationship that the vendor named in other business entity with respect to which the local government officer ser ownership interest of one percent or more.	Section 1 maintains with a corporation or ves as an officer or director, or holds an
HONE	
Check this box if the vendor has given the local government officer or a far as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a)	nily member of the officer one or more gifts ection 176.003(a-1).
Signature of vendor doing business with the governmental entity	11412817- Date

#### **CERTIFICATE OF INTERESTED PARTIES**

FORM **1295** 

			1 of 1	
Complete Nos. 1 - 4 and 6 if there are interested Complete Nos. 1, 2, 3, 5, and 6 if there are no interest.	OFFICE USE ONLY CERTIFICATION OF FILING			
Name of business entity filing form, and the confidences.  Public Sector Personnel Consultants, Inc. Tempe, AZ United States	ity, state and country of the business entity's place			
Name of governmental entity or state agency being filed.  Hunt County	that is a party to the contract for which the form is	Contracts		
3 Provide the identification number used by the description of the services goods, or other plants. 150-17 Personnel Consulting	governmental entify or state agency to track or identify to be provided under the contract.	ne contract, and pro	vide a	
4 Name of Interested Party	City, State, Country (place of busines	ss) (check a	Nature of interest (check applicable) Controlling Intermediary	
Weatherly, Matthew	Tempe, AZ United States	X	,	
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5 Check only if there is NO Interested Party.	X			
6 AFFIDAVIT	I swear, or affirm, under penalty of perjury, that the a	bove disclosure is true	e and correct.	
Notary Public, State of Arizona Maricopa County My Commission Expires May 20, 2018	Signature of authorized agent of contra	acting business entity		
AFFIX NOTARY STAMP / SEAL ABOVE		И <b>.</b>		
Sworn to and subscribed before me, by the said 20, to certify which, witness my hand ar	President , this the 5 and seal of office.	day of <u>Ja</u>	nuary.	
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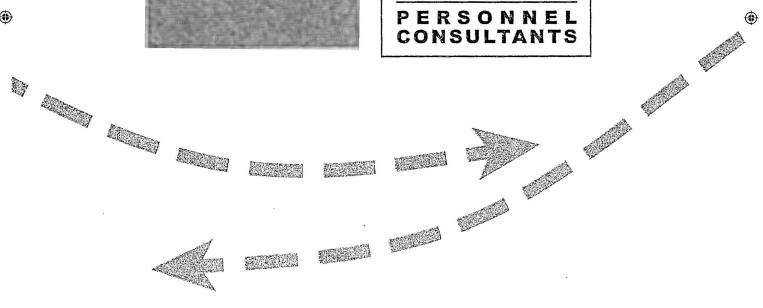


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# COMMUNICATING THE PROJECT TO THE EMPLOYEES

#### A. PRE-PROJECT EMPLOYEE COMMUNICATION

The maximum amount of information concerning the reasons for the project should be provided at the earliest possible date. There will already be a number of rumors floating around since some employees will have heard about the RFP preparation, consultant selection process, and project approval by the Council/Board.

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Following are several pre-project communication activities which are essential to the successful conduct of a classification and/or compensation project.

Letter/Memo From the Chief
Executive Officer

We suggest that every employee receive a letter or memo from the chief executive officer announcing the project (Figure 1), indicating the reasons for the project, its scope and process, the extent of employee participation, and a guarantee that no one's salary amount will be reduced as a consequence of the project.

2. Project Briefings by Our Consultants

We will conduct a briefing for every employee to explain the scope of the project, summarize the process we will utilize, explain their roles in the project, and respond to questions. A listing of the most frequently asked questions and our responses follows on page 5. At the completion of the Q and A period we will distribute the Position Description Questionnaire (PDQ) and provide an item-by-item explanation.

The briefings last 30 to 45 minutes, and can be scheduled at one-hour intervals. To ensure that attendance does not exceed the facility's capacity, and that the departments can send their employees in shifts, we suggest the following:

- Schedule a minimum of two sessions, and more depending upon the number of employees to be briefed and the facility's capacity.
- Control attendance by scheduling alphabetically by employees' last names such as A-E 9:00am-10:00am; F-J 10:00am-11:00am, etc.
- 3. Employee Opinion Survey on Salary Administration (OPTIONAL)

If you have requested it as a part of the total project, we will conduct our standard Confidential Employee Opinion Survey on Salary Administration which will provide the employees the opportunity to communicate to you their primary concerns and opinions regarding the current classification and/or compensation plan. Participation is voluntary.

The survey is a multiple-choice questionnaire with space for comments. To maintain confidentiality, we administer the questionnaire immediately after the PDQ explanation and receive the completed questionnaires directly from the employees. We will give you extra questionnaires and self-addressed return envelopes to our office for employees who want to participate but could not attend the briefings.

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#### Memorandum

TO:	All City Employees, Supervisors, and Department Heads	
FROM:	, City Manager	DATE: 4/10/00
SUBJECT:	Position Classification and Compensation Study	

I am very pleased to inform you that the City has contracted with a highly qualified outside consultant firm, Public Sector Personnel Consultants (*PSPC*), to update our position classification and pay system to ensure that your position's classification reflects its duties and responsibilities, and that its salary range assignment is internally equitable and competitive within our employment markets.

*PSPC* consultants will conduct briefings on the project for all employees, supervisors and department heads on Monday, April 14. Attendance is mandatory, and you will be informed of the location and time for your briefings. The consultants will also distribute and explain a questionnaire to permit you to describe your duties and responsibilities in your own words. You will have one week to complete the questionnaire and return it to your supervisor.

*PSPC* consultants will be on-site during the later part of May to conduct individual job information interviews with representative incumbents of every job classification at their worksite, to provide you with an additional opportunity to explain the scope and complexity of your position. *PSPC* will provide recommendations as to the correct occupational job classification and title for every position, and update our job descriptions from the information you have provided on your questionnaire and during the worksite interview. *REMINDER*: It is the position that is being studied and classified, not the employee.

PSPC will also conduct a salary survey of the public and private employers in the local, regional, and national employment markets where we compete to obtain and retain high quality staff, and recommend a salary plan that is competitive with salaries paid for similar occupations in those employment markets. We cannot promise any salary increases, however, no salary will be reduced as a consequence of this project.

We anticipate that the project will be completed within approximately 120 days, and you will be notified of any actions affecting your position's classification and salary range as soon as the City Council has reviewed the recommendations and adopted the updated plans.

I am very pleased that the City Council has authorized this study to update the internal equity an external competitiveness of our position classification and salary plan. Please see the Human Resources staff if you have any questions.

(Figure 1) Memorandum from the chief executive officer announcing the project

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Several important considerations if you have selected this service.

- Extend the scheduling of the briefing sessions intervals from one hour to 1 ½ hours.
- Provide a facility that is set up in classroom style with tables, or chairs with writing arms, so that the employees can complete the questionnaires.
- Remind the employees to bring pencils or pens to the meeting, and provide these items for the employees who forget.

An essential component of an employee opinion survey process is feedback of the survey results, to maintain positive employee relations. Since it is the nature of this type of survey to solicit negative comments, you should carefully consider whether your organization's culture is such that you can provide negative survey results feedback to the employees and the elected or appointed officials and Council/Board members.

We will provide a report summarizing the statistical and narrative results, including all of the employee comments verbatim. We will modify the written comments to maintain the confidentiality of the respondents and their departments, delete references to named individuals or their jobs titles, and remove offensive language.

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The method and extent of distribution and dissemination of the opinion survey report will be up to you.

4. Employee Communication Task Force

You can leverage pre-project and progress communication through a committee or task force of employees representing the various departments, occupational groups, and/or employee associations. We can provide more intensive and detailed briefings for these individuals, whose role it will be to disseminate this information to their respective departments and employee groups.

This task force can also be utilized for suggestions regarding procedural aspects of the project, such as determination of the employers to be included in the external compensation survey, and serving as the job evaluation task force if a point-factor

method is to be developed and/or used to establish the internal job worth ranking of your various job classifications.

#### B. MID-PROJECT EMPLOYEE COMMUNICATION

We suggest a minimum of a monthly communication to the employees on the status of the project. There will be a normal level of anxiety among the employees which is to be expected when outsiders are making recommendations regarding job titles and pay ranges. Mid-project communications will reinforce each employee's importance to the organization, emphasize the positive nature of the project, and lessen unwarranted anxieties and concerns.

Following are several mid-project communication activities that will contribute to the successful conduct and implementation of the classification and/or compensation project.

I. Employee Newsletter Articles

If you have an established printed or video employee newsletter, we will provide you with information for articles that indicate the project activities completed to date, and the anticipated activities for the following month.

2. Project Information Bulletins

As an alternative to or supplement for newsletter articles, we suggest a special monthly or occasional bulletin to inform the employees of project activities completed to date, and the anticipated activities for the following month. Such a bulletin should be distributed to all employees, perhaps as a payroll stuffer, posted on bulletin boards, and disseminated by internal e-mail.

3. Employee Communication Task Force

This group should receive a monthly briefing on the project status, and be given the opportunity to ask questions about project issues that concern them or the employees. This dialogue will provide the employees with the latest and correct information, and provide important feedback to the project consultants which may be useful in increasing the project's quality and acceptance of the results.

4. Progress Reports for the Council/Board

We recommend that you provide a monthly summary of the project's progress to the Council or Board, so that they remain informed and committed, and to assure them that they will make final decisions regarding compensation policy and financial expenditures.

5. Project Inquiry "Hot-Line"

There may be occasions where this technique will be helpful in providing information, dispelling rumors, and obtaining additional information on employee concerns about the project. These "hot lines" take the form of a specific dedicated phone number, or an e-mail address, for the duration of the project, which may be answered by a Human Resources representative during working hours and an answering machine during other times, or an answering machine or e-mail address which is periodically checked for messages and responses provided to the callers.

#### C. POST-PROJECT EMPLOYEE COMMUNICATION

Once the recommended position classification and/or compensation plan has been adopted by the Council/Board, you will be able to provide a large amount of information to the employees, in a variety of formats. Not all of the following activities will be appropriate, or affordable, for all circumstances. They are provided for you to select, or develop, the communication activities which are best suited to your organization.

1. Copies or Extracts From the Final Report

We suggest that you prepare for employee perusal a number of copies of our final report on the recommended classification and/or compensation plan, after its adoption by the Council/Board. They could be made available for review in the Human Resources and/or line departments' offices. You will probably receive a request for a copy of the report from the media.

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The report's table with the employee names and their actual salary amounts should be removed. Some of the material is technical and could be misinterpreted, such as market comparisons, and salary grade/range allocations by multiple salary policy formulae if you utilize a point-factor job evaluation method, and you may want to consider publishing only the new salary grade/range-per job class listings.

#### 2. Workshop for Supervisors

We recommend that you conduct a workshop for supervisors on all aspects of the new position classification and/or compensation plan, for the purpose of preparing them to explain the new plan and respond to questions will be a major factor in the employees' positive attitude towards the new plans. Supervisors should then conduct employee meetings to explain the new plan and answer questions concerning its scope and effect.

This workshop is especially important if the new plan contains a new salary schedule, with or without in-grade steps, and/ or the method of salary administration is to be changed from longevity to pay-for-performance. The approach selected for the initial year's implementation must be thoroughly explained and understood. The extent to which the supervisors understand and support the new plan will be the essential factor to its successful implementation.

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### 3. Classification and Compensation Plan Pamphlet

We recommend that you prepare an distribute to all employees, supervisors and managers, a pamphlet explaining the new position classification and/or compensation plan. The employees will obtain a greater depth of understanding, and retain the information for a longer period, from such written material.

The pamphlet can be used in a the supervisory workshops, post-project employee briefings, and new employee orientation sessions. If a new performance evaluation system was a component of your project, a description of that system's linkage to the pay plan should be included in the pamphlet. A separate pamphlet should be prepared explaining the scope and process

of the new performance evaluation plan.

#### 4. Employee Briefings

Briefings for all employees, conducted by the Human Resources staff, is one of the best methods to ensure that everyone obtains accurate information about the new plans, and obtains answers to questions from an expert source. We recommend a series of small group meetings to establish the best atmosphere for communication and understanding.

These meetings provide an excellent opportunity to distribute materials describing the new plans, such as a classification and compensation pamphlet, updated employee handbook, and updated personnel policy manual pages. If a video describing the new plans has been produced, that would be the introductory part of these briefings.

#### 5. Salary Administration Video

A professionally produced video is not always necessary or affordable for very organization. It is however a very powerful tool for communicating the scope and components of the new plan in modern media which ascribes a high degree of state-of-the-art quality to the new plan. It is also included in new employee orientations. We have provided you with a sample copy of such a video.

The salary administration video is best suited for organizations with employees at many locations and on varying shifts, who can be shown the video at times that are convenient to their work hours. This video need not be costly if your organization has an internal video production capability or access to an educational institution or television station who might produce video as a public service.

### 6. Update Employee Handbook and Personnel Policy Manual

We recommend that you update the sections of your Employee Handbook and Personnel Policy Manual that describe the position classification and compensation plan to reflect any changes required by the new plan. Those updated pages are excellent handouts at the supervisory workshop and employee briefings.

7. Individual Salary Plan Implementation Statements

The employees need to be informed of the impact of the new plan on t heir base salary amount and salary opportunity. We recommend that each employee be provided with a personalized statement including the following information.

- Effective date of the new plan, and date of salary change if different
- · Job class title of their position
- Salary grade/range number to which their position's job class is allocated
- Minimum, Midpoint, and Maximum amounts of the salary grade/range.
- Salary amount prior to the effective date of the new plan
- Amount of increase to Minimum of the new grade/range, if applicable
- New salary amount according to the initial implementation protocol
- Relationship of new salary to the Midpoint of the grade/range (comparatio)
- Merit increase opportunity at various levels of future job performance
- Amount of supplemental pay, such as for longevity, assignments, certifications
- FLSA status and hourly rate for overtime

#### THE QUESTIONS MOST COMMONLY ASKED BY EMPLOYEES

Following are the questions that employees most frequently ask us during the employee project briefing meetings, and our responses.

1. Who are we going to be compared to for salaries?

If the client has made this determination prior to the briefing meetings, we provide the names and locations of the employers to the employees. We also indicate that not all jobs will be surveyed at all of the comparator employers, and that

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some may be compared only to local employers, while other jobs may be compared on a regional or national basis.

If the client has not yet determined who the comparator employers will be, we tell the employees that the process of identifying the employers to be surveyed depends to a great extent on where the client is currently obtaining the majority of its employees and for which occupations. A second factor is the identification of employers to whom the client regularly loses current employees.

2. What will the Council/Board do with your report?

We uniformly respond that we do not know what the client's Council/Board will do with our report. We tell the employees that in the over 1,000 times that we have provided compensation services that we have experienced 98% implementation, and we have no indication that this project will be an exception.

We credit our 98% implementation record to the fact that, in our experience, employers do not plan projects, retain consultants, raise employee expectations, and expend funds, with the intention of doing nothing. The only modification we are sometimes requested to make to our original recommendations is the option for a multi-year implementation plan if the cost to where the client wishes to place it's salary policy exceeds the available funds.

3. Will we get to see a copy of the report, and when?

Yes. We recommend that when the final report has been adopted by the Council/Board that it be made public and that extra copies be made available for perusal by the employees and department heads. The reports may not contain the tables with specific salary amounts recommended for each employee, as that is confidential, but it will include the tables indicating the salary range dollars recommended for each job classification.

4. When will the study be completed?

We provide this information in general terms, such as: "within ninety days."

5. Will you make recommendations regarding (longevity, cost-of-living, benefits, etc.)

We tell employees if a benefits analysis and which salary administration items are included in the scope of the project.

6. How much are you being paid for this study, and wouldn't it be better if that money was given to the employees?

We anticipate this question by dividing the total project cost by the number of employees and providing the employees with a per-employee amount.

For example, if a project costs \$45,000 for 450 employees, the per employee cost would be \$100. We tell the employees that if the client distributed the project cost to them, each employee would receive a one-time payment of \$100, minus taxes, instead of a possible raise from the study, which might be more substantial, and which would be paid every year.

7. What will happen if the survey shows that a job classification is priced over the market rate?

The job classification will be allocated to the salary range that most closely matches the prevailing rate at the salary competitiveness policy selected by the employer, which may be lower (or the same, or higher) than the current salary range/grade. This will not impact the salary amount paid to an incumbent if that amount is within or above the new salary range for his/her position's job class.

e's salary amount exceeds the Maximum of the new salary range/grade for their position's job class?

No one's salary will be reduced as a direct consequence of this project. There may be a few employees whose current base salary exceeds the Maximum of the new salary range/grade recommended for their position's job classification. In such instances, the employee's base salary amount will be not be reduced, but the amount will be frozen until such time as their position's job class is re-allocated to a higher salary range/grade whose Maximum exceeds their current base salary amount.

9. Will salaries be increased?

That is a determination to be made by the Council/Board on the basis of their compensation philosophy, competitiveness policy, and the organization's financial resources. We merely make recommendations. The final decisions are 100% within the authority of the Council/Board. There is no guarantee that any salaries will be increased.

Depending upon the Council/Board's final policy determination, a new salary plan may result in uneven increases during the initial implementation year, resulting from the need to bring the salaries of all individuals to the Minimum of the salary range/grade, take into account each individual's current position in the new salary range and possibly their varying length of service.

10. Who will be selected for the job information interviews, and how is the selection made?

Unless every employee is to receive a job information interview at their work site, the minimum number of interviews is one representative incumbent of each occupational job classification. We

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will make the interview selection at random. If an employee is the only incumbent of a job class, that person will be scheduled for an interview.

2 11. What if my supervisor does not agree with what I wrote on the Position Description Questionnaire (PDQ)?

Supervisors are not permitted to change anything that an employee has written on their PDQ. The purpose of the supervisory review of the PDQ is to ensure that its content accurately reflects the duties and responsibilities performed by the incumbent, to the extent that the consultants can readily determine its occupational classification. If the supervisors do not agree with any part of the PDQ content, they may comment and indicate their opinions.

In virtually all of the instances where we see supervisory comments (approx. 2% - 5% of the PDQs) they indicate that the employee has forgotten to mention an important item, or they may differ on the percentages of the position the employee has allocated to its major functions. No one is an expert in completing a PDQ about their position, and it is quite common to forget an essential item.

We will communicate with both the employee and supervisor in the rare instances of significant difference of opinion regarding a position's job content, and form an independent opinion.

12. Will there be changes in job titles and classifications?

That is a distinct possibility. Our task is to make sure that each position's job classification and the job class titles reflect current duties and responsibilities. It is possible that some positions may be re-allocated to a different job classification if their duties and responsibilities are now more commensurate with another than their current job class.

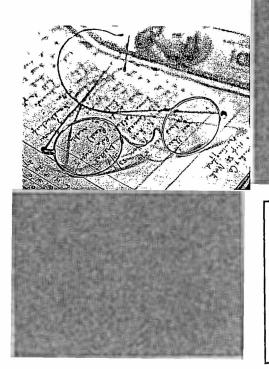
We may recommend that some job class titles be changed to more accurately reflect their occupations, to account for more or less job classes within a sequential group, or to recognize new occupational assignments.

13. What if I do not agree with your classification of my position?

Our response will depend on whether the client's rules and/or the scope of the project permit employee appeals to their position's recommended classification. If they do not, we will indicate that every position's classification will be reviewed with the respective department head for errors and that changes may be made in our initial recommendations.

If appeals are permitted, we inform the employees that they will be notified by their employer of our initial occupational job classification recommendation for their position, after the quality control reviews with the department heads. If they feel that we have made an error and that significant job content information has been overlooked, they may complete a form and request that we conduct a second review and notify the client of our final recommendation for each appealed position.

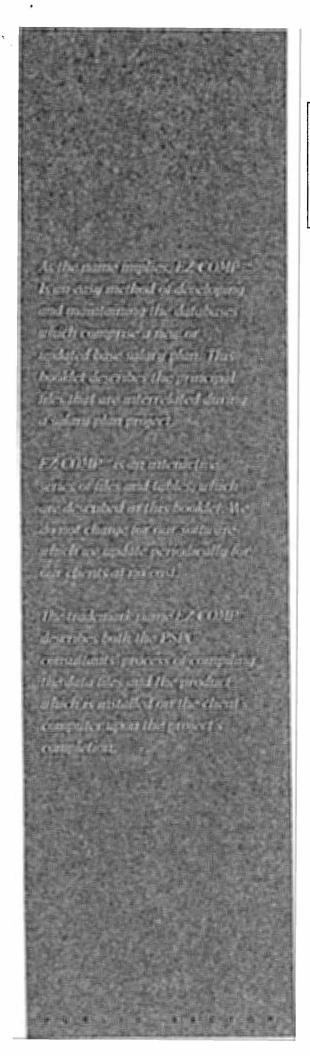
NOTE: We stress to the employees that the appeal process relates only to the occupational job classification and titles of positions, not salary range/grade assignments.



# EZ COMP" PROGRAM DESCRIPTION

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## EZ COMP™ PROGRAM DESCRIPTION

#### EZ COMP™ TABLES AND CHARTS

The program includes the following standard files, tables, and charts.

Primary Client Data File

1-Schematic of Occupational Job Classes

2-Index of Current to New Job Titles

3-Position Allocation Register

4-External Prevailing Rates Comparison

A-Sources of External Data Table

\$-Permanent Salary Range Schedule

B-Job Content Evaluation Profiles\*

C-Internal Equity Analysis Scattergram\*

D-Current Salary Practice Lines of Central Tendency (LCT)\*

E-External Prevailing Rates LCTs\*

F-LCTs Comparison Chart\*

5-Per-Job Class Salary Range Assignment Table-Class Order

6-Per-Job Class Salary Range Assignment Table-Range Order

7-Non-Benchmark Linkage Table

8-Per-Position Compa-Ratio Table

9-Fiscal Impact Estimate Table

10-Implementation Cost Analysis

Optional Additional Tables

\*for salary plans utilizing point-factor job evaluation

#### PRIMARY CLIENT DAYA FILE

Primary Client Data File consists of all the combined per-position and per-employee data accumulated and created during the project. It is initially established from data provided by the client, such as:

Employee Name	Current Job Class Title	Base Salary Amount
Department	Job Class Code	Salary Range Number
Initial Hire Date	EEO Designation	\$ Range Midpoint
Performance Score	FLSA Designation	\$ Range Min/Max

Additional per-position information added or superimposed on the current data by the PSPC consultants during the project may include:

New Job Class Title	New Job Class Code	Salary Range Number
\$ Range Minimum	\$ Range Midpoint	\$ Range Maximum
Job Evaluation Points	Benchmark Status	\$ Policy Group
Amount to Minimum	Implementation Amount	New Salary Amount
Above Maximum	Certification Pay Code	Assignment Pay Code
Compa-ratio	Amount to Midpoint	Supervisory Differential

#### TABLE COMEMATICOFOCUPATIONALIOE CLASSES

Schematic of Occupational Job Classes is a file established at the completion of the job analysis and position classification phase of the project, with all of the organization's job classes, designating:

Job Class Series	Job Class Groups
Job Class Titles	Job Class Codes
FLSA Designation	EEO Designation

This file will be "stripped" of job titles and class codes for other  $EZ\ COMP^{TM}$  files.

Class Code	Occupational Job Families and Job Classes
1400	Public Works Series
	Facilities Maintenance and Craft Group
1431	Maintenance Supervisor
1432	Parks Supervisor
1433	Senior Skilled Craft Specialist
1434	Skilled Craft Specialist
1435	Maintenance Technician
1436	Maintenance Technican Assistant
1437	Parks Mainlenance Specialist

#### TABLE 9 - INDEX OF CURRENT TO RECOMMENDED FOR CLASSES

Index of Current to Recommended Job Classes is an alphabetical listing of all job classes currently used by the client and the recommended disposition of each of those job classes and titles.

Current data is from the payroll, class specifications and/or job descriptions, classification plan and PDQs. New data includes job class title and transaction codes.

D = Deleted

J = New Job Class

M = Merged with other Job Class

N = No Change

T = Title Modification

S = Split into Several Classes

Transaction Codes:  M = Merge Into Other Class  T = Title Modification  D = Delete Class Title	S = Split into Two or More C N = No Change J = New Job Class	Classes
Current Job Class	New Job Class	Trans
Superintendent of Printing	Printing Supervisor	т
Support Services Project Mgr.	Delete	Ö
Survey Party Chief	Survey Party Chief	N
Surveyor I	Surveyor	M,D
Surveyor II	Surveyor	S,N
	Utility Locator	j
Switchboard Operator	Clerical Assistant	M,C
Systems Analyst	Systems Analyst	N

#### TABLE 3 - POSITION ALLOCATION REGISTER

Position Allocation Register strips the following perposition information for the Primary Client Data File:

Current Job Class Title Name of Incumbent Department

and adds the following information from Table 1, based on the PSPC consultants' determinations as to which job class the position is allocated:

	Transaction Codes: R = Reclassification	N = No Change T = Title Medification	
Incumbent	Current Job Class	New Job Class	Trans Code
Moss, R	Accountant	Accountant	N
Warner, K	Accountant	Programmer	R
Plummer, J	Accountant	Accountant	N
Favre, 8	Senior Accountant	Senior Accountant	N
Ditka, M	Senior Accountant	Senior Accountant	N
Ruud, E	Accounting Clerk III	Accounting Clerk	Т
Drukker, H	Accounting Clerk Itt	Accounting Clerk	T

Recommended Job Class Title

Job Class Code

Transaction Code: N = No Change

R = Reclassification;

T = Title Modification

#### TABLE 4 - DATERIAL PREVAILING RATES COMPARISON

External Prevailing Rates Comparison compares The client's current salary structure Midpoint for each of its salary survey benchmark job classes from the Primary Data File to the external prevailing rate indicating the dollar and percentage variance of the client's rates to the prevailing rates.

	Current	Aged	Variance		
Benchmark Job Class	Midpoint	Survey Midpaint	\$	%	
Public Works Director	\$49,686	\$77,269	-\$27,583	-35.70%	
Police Chief	\$49,686	\$77,102	-\$27,416	-35.56%	
Human Resource Director/City Clerk	\$37,080	\$57,062	-\$19,982	-35.02%	
Police Lieutenant	\$35,310	\$42,344	-\$7,034	-16.61%	
Building Inspector	\$32,028	\$33,438	-\$1,410	-4.22%	
Human Resource Specialist	\$23,898	\$24,961	-\$1,063	-4,26%	
Laborer	\$21,678	\$20,721	\$957	4.62%	
Comptrailer	337,080	\$32,465	\$4,615	14.22%	

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Sources of External Salary Data identifies the source of each rate comprising the external prevailing rate for the client's salary survey benchmark job classes. This table may be updated annually to compute the new prevailing rate for each benchmark job class.

If the external data was obtained through a special salary survey questionnaire, this table will indicate, for each benchmark job class, the name of every employer who reports a comparable job to the benchmark, their job class title, and current salary data.

If the external data was extracted from an existing salary survey report which identifies the employers and their data, this table will indicate the same information as in the previous paragraph. If the report provided only merged data for each of their benchmarks matched to the client's benchmark, this table will only indicate the name of the survey, the survey benchmark job title, and the salary data.

#### ABLES CHEMINISTER SALARY RANGE SCHEDULE

Permanent Salary Range Schedule indicates the Salary Range Number, Minimum, Midpoint and Maximum amounts for each salary range in the client's base salary plan. If the client utilizes a grade/step system, this table indicates the Salary Grade Number and the number and amount of each step within every salary grade.

Salary Range	Minimum	Midpoint	Maximum
63	\$60,093	\$75,116	\$90,139
64	\$61,595	\$76,994	\$92,393
65	\$63,135	\$78,919	\$94,703
66	\$64,713	\$80,892	\$97,070
67	\$66,331	\$82,914	599,497
68	\$67,990	\$84,987	\$101,984
69	\$69,689	\$87,112	\$104,534

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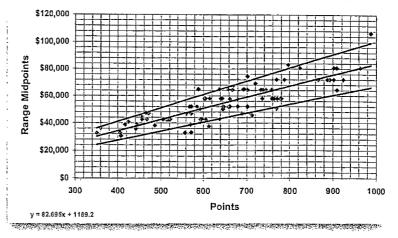
Job Content Evaluation Profiles lists all of the job class titles and codes from Table 1, the evaluated job levels and points for each of the compensable factors, and the total points for every job class.

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#### CHART C - INTERNAL EQUITY ANALYSES SCATTERGRAMS

Internal Equity Analyses Scattergram consists of a scatter diagram for each primary group of job classes (i.e.: Clerical/Office, Labor/Trades, Professional/Technical, Management/Executive), cone dispersion analyses, and current salary practice lines of central tendency (LCT) and formulae, by combining the

Salary Range Midpoint amounts from the Primary Client Data File and the total job points from Table B through the graphical statistical capability of standard PC software.



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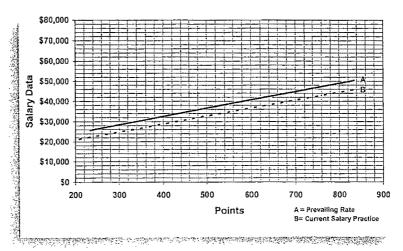
Current Salary Practice Lines of Central Tendency (LCTs) translates the combination of the client's current salary Midpoint practice dollars for various job classes from the Primary Client Data File with their respective job evaluation points from Table B into a mathematical per-job point formula which, when plotted on a \$/Points graph, constitutes a definitive graphic line. This table may contain more than one LCT to represent a number of the client's major occupational job groups.

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External Prevailing Rates LCTs depicts one or more LCTs representing the external prevailing rates, which are constructed by combining the client's job content points from Table B with the external prevailing rate from Table 4 in the same manner as for Chart D.

#### GIAR E GECOMVAREON GIARS

LCTs Comparison Chart consists of the graphic comparison of the lines of central tendency and formulae of the client's current salary practice for its primary job groups from Table D to those of the external prevailing rates. The prevailing rate LCTs and formulae are constructed and computed by combining the client's job content points from Table B with the external prevailing rate amounts from Table 4.



#### TABLE 5 - PER JOB CLASS SALARY RANGE ASSIGNMENT TABLE (CLASS ORDER)

Per Job Class Salary Range Assignment Table (Class Order) assigns each job class to a salary range within the Permanent Salary Range Schedule (Table \$). The process is different for salary plans based on direct market pricing than for those based on quantitative evaluated job content.

Class	Occupational Job Families		- Recommended -				
Code and Job Classes			Salary Range	Minimum	Midpoint	Maximum	
1400		Public Works Series					
		Facilities Maintenance and Craft Group					
1431	٠	Maintenance Supervisor	59	\$54,441	\$68,051	\$81,662	
1432	٠	Parks Supervisor	59	\$54,441	\$68,051	\$81,662	
1433		Senior Skilled Craft Specialist	35	\$30,099	\$37,624	\$45,149	
1434		Skilled Craft Specialist	29	\$25,954	\$32,443	\$38,932	
1435	•	Maintenance Technician	30	\$26,603	\$33,254	\$39,905	
1436		Maintenance Technican Assistant	26	\$24,101	\$30,127	536,152	
1437		Parks Maintenance Specialist	25	\$23,513	\$29,392	\$35,270	

For plans based on direct mar-

ket pricing, this table is initially created by assigning each benchmark job class to the salary range on Table \$\\$ whose Midpoint amount most closely matches the external prevailing rate from Table 4. Non-benchmark job classes are assigned to their salary ranges by reference to the Non-Benchmark Linkage Table (Table 7). Flexibility for subsequent internal equity adjustments to Table 5 is provided on the basis of professional judgment.

For plans based on quantitative job evaluation, this table is created by multiplying the job points for each job class from Table B by the client's salary competitiveness policy formula for each primary job group from Table F. The process then looks up Table \$ for the Midpoint amount on the Permanent

Salary Schedule closest to the product of the calculation, which designates the proper salary range.

TABLE 6 provides the same information in low to high salary range order.

			Recommended					
Class Code		Occupational Job Classes	Salary Range	Minimum	Midpoint	Maximum		
1714		Director of Planning, Zoning, and Building	65	\$60,610	\$75,762	\$90,915		
1133		Internal Auditor	65	\$60,610	\$75,762	\$90,915		
1112		Assistant City Administrator	64	\$59,131	\$73,914	\$88,697		
1620	٠	Oirector of Recreation	63	\$57,689	\$72,111	\$86,534		
1279	٠	Fire Chief	63	\$57,689	\$72,111	\$86,534		
			62	\$56,282	\$70,353	\$84,423		
1243	•	Assistant Chief of Police	61	\$54,909	\$68,637	\$82,364		

#### 

Non-Benchmark Linkage Table for non-quantitative plans, indicates the class titles of the job classes which are not salary survey benchmarks, the class title of the benchmark or reference job classes to

which they are linked. The process automatically adjusts the salary range for the non-benchmark class by the current salary range differential when the salary of its linked benchmark or reference job class is adjusted on Tables 5 and 6.

This table is to be utilized as a guide during annual safary plan updates, permitting nonbenchmark job classes to be adjusted by the same number of salary ranges as the salary survey benchmark job class to which they have been linked.

Non-Benchmark Job Title

Accounting Manager
Adult & Info Services Manager
Building Monitor
Building Maintenance Supervisor
Building Permit Specialist
Bus Driver

Business Manager

Benchmark Job Title

Accountant Librarian Office Assislant Building Maintenance Worker Executive Secretary Light Equipment Operator Accountant

#### TABLE 8 - PER-POSITION: COMPA-RATIO TABLE

Employee	Dept	ant Curren		- Recommended -				_			
Name	Code	I Now Joh Class	Current Salary	Salary Range	Minimum	Midpoint	Maximum	Compa- Ratio	\$ <min< th=""><th>\$<mid< th=""><th>\$&gt;Max</th></mid<></th></min<>	\$ <mid< th=""><th>\$&gt;Max</th></mid<>	\$>Max
Simon, N	Α	Administrative Assistant	\$21,330	26	\$24,101	\$30,127	\$36,152	70.80%	\$2,771	\$8,797	SO
Taylor, J	Α	Director of Real Property	\$85,685	67	\$66,331	\$82,914	\$99,497	103.34%	so	\$0	SO
Garcia, J	Α	Chief Deputy of Operations	\$56,815	46	\$39,493	\$49,366	\$59,239	115.09%	SO	\$0	\$0
Crow, S	Α	Program Manager	\$51,385	44	\$37,590	\$46,987	\$56,385	109.36%	50	SO	50
omi, A	M	Medical Investigator	\$69,716	70	\$71,432	\$89,269	\$107,147	78.08%	\$1,716	\$19,573	50
Reidle, J	M	Forensic Technical Specialist	\$77,123	55	\$49,321	\$61,651	\$73,982	125,10%	\$0	\$0	\$3,141
raung, N	М	Principal Secretary	\$24,354	26	\$24,101	\$30,127	\$36,152	80.84%	\$0	\$5,773	50

*Per-Position Compa-Ratio Table* provides the following information, which is added to the Primary Client Data File, from Table 3, \$, and 5.

Job Class Title	Incumbent's Name	Incumbent's Current \$
Job Class Code	Salary Range Number	Amount Below Minimum
Department	Salary Range Midpoint	Amount Below Midpoint
Compa-Ratio	Salary Range Min/Max	Amount Above Maximum

The Compa-Ratio (short for Comparative Ratio) is a calculation which expresses the percentage relationship of the incumbent's current base salary amount to the Midpoint of the salary range for their position's job class.

#### TABLE O - FISCAL IMPACT ESTIMATE TABLE

Fiscal Impact Estimate Table provides, on a department or cost center basis, the estimated annualized cost to bring the salaries of all employees to the Minimum of the salary range for their position's job

class. The table combines the department designations from the Primary Client Data File with the total amounts of current salaries and salaries below the Minimum from Table 8, for alternative salary competitiveness policies.

Number of Employees	287
Total Payroll	\$10,684,333
Number of Employees Below Minimum	. 77
As % of lotal employees	26.83%
Total \$ below Minimum	\$121,099
As % of total payroli	1.13%
Average amount below Minimum	\$1,573

#### OPHOMA MINE

EZ COMP<sup>TM</sup> can be expanded to include and actively integrate any number of custom-developed tables, or tables constructed from various combinations of the standard tables, such as the following:

- Initial Implementation Protocol Guide
- Initial Implementation Compression Tempering Guide
- Merit or Longevity Salary Increase Guide
- Performance Reviews Due/Overdue Report
- Departmental, Job Class, or Longevity Compa-Ratio Report
- Supplemental Pay Table for Special Assignments, Certification, License or Language Proficiency
- Longevity Recognition Supplement
- Supervisory Differential
- Trainee on In-Training Rates
- Out-of-Class or Acting Capacity Differentials
- Individual or Group Incentives

NOTE: Not all of the preceding tables will be present in the EZ COMP™ for every salary plan.

#14,556

#### PROFESSIONAL SERVICES AGREEMENT

at IIFILED FOR RECORD O'clock OM

This Agreement is entered into by **Hunt County** ("the County"), and **Public Sector Pers Inc.** ("PSPC").

This Agreement is for PSPC to conduct a classification and compensation study.

#### SCOPE OF SERVICES TO BE PROVIDED TO THE COUNTY

The project includes a management and employee communication plan; partnership with the Human Resources Manager, Commissioners Court, and project designee(s); occupational, organizational, and operational familiarization; Job Analysis Questionnaire (JAQ) and job analysis for all classifications; position classification and job title recommendations for all employees and classifications; FLSA designations; EZ COMP<sup>TM</sup>; internal equity and external competitiveness evaluation; compensation survey and competitiveness analysis; salary range recommendations; fiscal impact estimates; updated classification and compensation plan and one year of classification / compensation plan implementation support for all included classifications.

#### PROJECT DURATION

PSPC and the County will partner to complete the study prior to December 31, 2017.

#### PROJECT COST AND PAYMENT

The total contract for the study shall not exceed \$43,500 without further County approval and modification of this agreement. On-site desk audits or interviews can be added \$1,500 per day, and job descriptions can be added for \$100 each. PSPC will provide the County with monthly invoices for services provided and out-of-pocket expenses incurred during the month. The County agrees to pay the invoices within thirty (30) days of their receipt.

#### SEVERABILITY

That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Agreement, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said agreement, which shall remain in full force and effect.

#### VENUE

The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement. The parties agree that this Agreement is performable in Hunt County, Texas and that exclusive venue shall lie in Hunt County, Texas.

#### **TERMINATION**

This Agreement may be terminated by either party with 30 days written notice.

#### **ASSIGNMENT**

The assignment of this Agreement by any party is prohibited without the prior written consent of the other Party.

#### **AMENDMENT**

Any amendment of this Agreement must be in writing and will be effective if signed by the authorized representatives of the Parties.

#### **NOTICES**

Any notices under this Agreement will be effective if transmitted to a Party by confirmed telecopy or via US Postal Service, postage prepaid, certified, to the address of the Party indicated below:

CHERY LOWRY
PURCHASING AGENT

Hunt County 2507 Lee Street Greenville, Texas 75401 PSPC (national office)

Matthew Weatherly President Public Sector Personnel Consultants, Inc. 1215 W. Rio Salado Parkway #109 Tempe, Arizona 85281

#### NO THIRD PARTY BENEFICIARIES

Nothing in this Agreement, express or implied, is intended to confer any rights, benefits, or remedies under or by reason of this agreement upon person or entity, other than the County and PSPC.

APPROVED FOR HUNT COUNTY	APPROVED FOR PUBLIC SECTOR PERSONNEL CONSULTANTS, INC.
By: JAK	By: Warson Diss
Name: Sean L. MozN	(Signatuke) Name: Matthew Weatherly
Title: COUNTY JUDGE	Title: President
Date: 6-20-2017	Date: JC & U, 7017

_				<del></del>	<del></del>
	CERTIFICATE OF INTERESTED PAR	TIES		FOR	м 1295
					1 of 1
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.		CE	OFFICE USI	
1	Name of business entity filing form, and the city, state and coun of business.	try of the business entity's place	Certificate Number: 2017-227231		
	Public Sector Personnel Consultants, Inc. Tempe, AZ United States		Date Filed:		
2	Name of governmental entity or state agency that is a party to the being filed.  Hunt County	ne contract for which the form is	06/21/2017  Date Acknowledged:		
ļ					
3	Provide the identification number used by the governmental ent description of the services, goods, or other property to be provided as 150-17	ity or state agency to track or identify ded under the contract.	the c	ontract, and pro	vide a
	Personnel Consulting				
4	Name of Interested Party	City, State, Country (place of busin	ess)	(check a	f interest oplicable)
_		4	·	Controlling	Intermediary
W	eatherly, Matthew	Tempe, AZ United States		X	
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L					
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L	· - · · · · · · · · · · · · · · · · · ·				
			1	,	7
5	Check only if there is NO Interested Party.				
6	AFFIDAVIT I swear, or	affirm, under penalty of perjury, that the	above	disclosure is tru	e and correct.
	LORI Z. GIBBY Notary Public. State of Arizona Maricopa County	10,10,0	$\overline{Z}$	) ,	
	My Commission Expires May 20, 2018	Signature of authorized agent of con	tracting	pusiness entity	<del></del>
ľ	AFFIX NOTARY STAMP / SEAL ABOVE				-
	Sworn to and subscribed before me, by the said President /. 20_1, to certify which, witness my hand and seal of office.	ow∼Ek, this the	35	day of	<u></u>
	an Quy 100 2		Si No	SS Man	GLC g Jath
i	Signature of officer administering oath Printed name of	. Omoor dummptoring odd.			



## PROPOSAL TO CONDUCT A CLASSIFICATION AND COMPENSATION STUDY

**FOR** 

**HUNT COUNTY** 

OPIGINAL

**JANUARY 2017** 

PROPOSAL PREPARED BY:



National Office: 1215 W Rio Salado #109 Tempe, AZ 85281 (888) 522.7772 www.compensationconsulting.co

# PROPOSAL TO CONDUCT A CLASSIFICATION AND COMPENSATION STUDY FOR HUNT COUNTY

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PSPC BOOKLET: "EZ COMP™" Program Description	
DSDC EX COMPIN CD BOM (See Original or wasse pendule)	







January 4, 2017

Ms. Cheryl Lowry
Purchasing Agent
Hunt County
2507 Lee Street, Room 106
Greenville, TX 75401

Dear Selection Team,

Pursuant to your request, we are pleased to provide you with our proposal and qualifications to assist the County with a classification and compensation project. We specialize in these services, and have implemented classification and compensation plans for more than 1,000 public employers nationwide, including more than 75 public employers in Texas and nearly 100 county governments nationwide.

Current and recently completed projects include:

City of Frisco City of Haslet City of Waco
City of Galveston City of Longview Rockwall County
City of Grand Prairie City of Plano Town of Addison
City of Grapevine City of Saginaw Town of Fairview

We believe our firm, in business for more than 30 years, is uniquely qualified for this study. We will utilize only full-time, certified Human Resources professionals for the study, with combined greater than 100 years of experience in the fields of human resources, compensation, and labor relations.

Our proposed approach will be customized to meet your project needs. We are confident that our extensive public employers classification and compensation experience, knowledge of public employers in Texas, large specialized and highly qualified full time staff, proven methods, unique **EZ COMP**<sup>TM</sup> application to ensure your self-sufficiency, and one year of implementation support and assistance at no cost, will achieve all of the stated objectives for an important project of this nature.

We appreciate your consideration of our proposal. I will be your primary contact for this submittal, act as our firm's responsible agent with authority to bind our firm, and below is my contact information. We would welcome the opportunity to further present our qualifications and interest in person should that assist with this important decision.

Sincerely,

Matthew Weatherly, President

(888) 522-7772

mweatherly@compensationconsulting.com

PAGE 1

## **County of Hunt**

STATE OF TEXAS

PURCHASING DEPARTMENT 2507 Lee Street, Room 104 Greenville, TX 75401-1097



PHONE: (903) 408-4148 FAX: (903) 408-4242 clowry@huntcounty.net

#### ADDENDUM # ONE

RFP #150-17: Proposal Request for Salary, Compensation and Classification Study for Hunt County

#### December 1, 2016

The following information is being provided to clarify the proposal requirements and address questions received as of this date:

#### **Questions:**

How many jobs will be included in the study?

Response: All positions/jobs.

2. How many employees?

**Response:** Approximately 370.

3. Total scope of jobs to be reviewed?

Response: Approximately 120.

4. Number of existing job descriptions?

Response: Approximately 70.

All vendors are required to sign and return a copy of this addendum with each Proposal for RFP #150-17, Salary, Compensation & Classification Study for Hunt County.

Print Name & Title: Matthew Weatherly, President

Signature: Manual Date: 11417

#### HISTORY AND FACTS ABOUT OUR FIRM

#### HISTORY OF OUR FIRM

**Public Sector Personnel Consultants (PSPC)** originated in 1972 with the Public Sector Group of the international human resources consulting firm of Hay Associates. *PSPC* was established as an independent firm in 1982. We are a single-owner, debt-free subchapter-S corporation.

#### REGIONAL STAFF

We have regional offices or affiliates in Austin, TX, Dallas, TX, Seattle, WA, San Diego, CA, Los Angeles, CA, Sacramento, CA, Santa Fe, NM, Columbus, OH, Chicago, IL, Denver, CO, Kansas City, MO, St. Paul, MN, and Tempe, AZ.

#### SPECIALIZED IN COMPENSATION SERVICES

We are "super-specialists" in compensation, providing services in job analysis, position classification, job content evaluation, compensation, and directly related services. Over 98% of our classification and compensation studies have been successfully implemented by our clients.

#### SPECIALIZED IN PUBLIC SECTOR CLIENTS

We provide services exclusively to public sector employers including municipalities, counties, utility districts, library districts, special districts, state governments, housing and redevelopment agencies, airport authorities, school districts, higher education, and tribal governments.

#### SPECIALIZED COMPENSATION STAFF

Our staff is comprised of eight (8) full time and an additional five (5) part time senior human resources professionals with very extensive experience as compensation managers and consultants for public employers. Our staff has more than 100 years of combined experience working for and consulting to public sector employers.

#### • OVER 1,000 PUBLIC EMPLOYERS SERVED

Our staff members have provided compensation, human resources, training and related consulting services to more than 1,000 public and 200 private employers throughout the U.S.

#### AMERICAN COMPENSATION ASSOCIATION PARTICIPATION (ACA) (NOW WORLDATWORK)

Our consultants are active members of ACA, including serving as instructors for the ACA certification courses.

#### SPECIALIZED COMPENSATION AND RELATED RESOURCES

We utilize our **EZ COMP**<sup>TM</sup> salary survey and plan program, modified **FES** point-factor job evaluation system,  $AEP^{TM}$  performance evaluation plan, and  $SNAP^{TM}$  staffing needs analysis program.

#### FIRST YEAR IMPLEMENTATION WARRANTY

We provide our clients with extensive implementation support during the first year, and we will analyze, evaluate, classify, and provide a salary range recommendation for any new or changed position or entire job class, at no additional cost.

#### TEXAS EMPLOYERS SERVED BY MEMBERS OF OUR STAFF

Allen, City of

Alice, City of

Austin Community College

Austin Housing Authority

Balcones Heights, City of

**Baylor University** 

Baytown, City of \*

Bee Cave, Village of

Benbrook, City of

Carrizo Springs, City of

Carrollton, City of

Cedar Park, City of

Colleyville, City of

Community Assoc. of the Woodlands

Corinth, City of

**Dallas Housing Authority** 

Eagle Pass, City of \*

El Paso County

El Paso, City of \*

Fairview, Town of

Frisco, City of \*

Galveston, Port of

Georgetown, City of

Grayson, County of

Grapevine, City of \*

Grand Prairie, City of

Haltom City, City of

Harrison County

Hays County

Horseshoe Bay, City of \* (Lake LBJ MUD)

Houston Housing Authority \*

↓ Jefferson County \*

Jefferson County Appraisal District

Kerrville, City of

Killeen, City of

Lakeway, City of \*

League City, City of \*

Longview, City of \*-

Midland, City of

Nederland, City of

New Braunfels, City of

Odessa, City of .

Palestine, City of

Pearland, City of \*

Plano, City of

Port Neches, City of

Prosper, Town of \*

Rockwall, City of

Rowlett, City of

San Angelo, City of \*

San Jacinto College District

San Marcos, City of

Schertz, City of

South Padre Island, Town of

State Bar of Texas

Texas Department of Banking

Texas Department of Transportation

Texas Office of Attorney General

Texas Water Development Board

Tomball, City of

Waco, City of

<sup>\* &</sup>quot;repeat" clients - multiple projects performed

#### COUNTIES SERVED BY OUR FIRM AND STAFF

Adams County, CO Apache County, AZ Baltimore County, MD Boone County, MO

Brazoria County, TX Broward County, FL Chaves County, NM Chesterfield County, VA Churchill County, NV Clackmas County, OR Clark County, NV Clatsop County, OR Cochise County, AZ Contra Costa County, CA Dade Metro County, FL

✓ Dallas County, TX DeKalb County, GA Denver County, CO Dodge County, GA Doña Ana County, NM Douglas County, NV DuPage County, IL Eau Claire County, WI Eddy County, NM Elko County, NV Emery County, UT Favette County, IL Franklin County, WA Gila County, AZ Grant County, WI Greene County, OH Greene County, PA Greenville County, SC Grundy County, IA.

✓ Hays County, TX Hennepin County, MN Henrico County, VA Honolulu County, HI Jackson County, MO

Hamilton County, TN

Harrison County, TX --

✓ Jefferson County, TX Kalamazoo County, MI Kane County, IL Kankakee County, IL King County, WA Lake County, IL

Laramie County, WY Lea County, NM Lewis County, WA Linn County, IA Lorain County, OH Los Alamos County, NM Maricopa County, AZ (PW) Marion County, IN Martin County, MN McHenry County, IL McKinley County, NM Mercer County, NJ Midland County, MI Missoula County, MT Multnomah County, OR Natrona County, WY Nashville-Davidson County, TN Navajo County, AZ New Iberia Parish, LA Nez Perce County, ID Peoria County, IL Pima County, AZ Pinelas County, FL

Pitkin County, CO Prince George's County, MD

Ramsey County, MN Renesselear County, NY Rockwall County, TX

Sacramento County, CA Sandoval County, NM San Juan County, NM Santa Cruz County, AZ Santa Fe County, NM Scott County, IA Solano County, CA St. Bernard Parish, LA St. Louis County, MO St. Lucie County, FL Walsh County, ND Walworth County, WI Ward County, ND Waukesha County, WI Wayne County, MI Whiteside County, IL Williams County, ND Wood County, TX

Yuma County, AZ

#### SHORT LIST - REPRESENTATIVE PROJECT REFERENCES

Following is a listing of agencies which are representative of more than 1,000 employers for whom members of our firm have services similar to those requested by the County.

#### FRISCO, CITY OF, TX

Ms. Lauren Safranek, HR Director 6101 Frisco Square Boulevard Frisco, TX 75034 (972) 292-5210 lsafranek@friscotexas.gov

FY 2017 Salary and Benefits Survey and Pay Plan 2014 Surveys; Annual Salary Survey Update Support; Position Classification and FY 2002 Salary Plan

#### GRAPEVINE, CITY OF, TX

Mr. Bruno Rumbelow, City Manager 200 S. Main Street Grapevine, TX 76051 (817) 410-3104 Brumbelow@grapevinetexas.gov

FY 2015 Compensation Study FY 2012 Compensation Study FY 2011 Staffing Study

#### GALVESTON, CITY OF, TX

Mr. Kent Etienne, HR Director P.O. Box 779 Galveston, TX 77553 (409) 797-3655 EtienneKen@cityofgalveston.org

Position Classification and FY 2016 Salary Plan

#### WACO, CITY OF, TX

Mr. Jack Harper, Assistant City Manager 300 Austin Avenue Waco, TX 76702 (254) 750-5640 jackh@wacotx.gov

Position Classification and FY 2016 Salary Plan

#### KILLEEN, CITY OF, TX

Dr. Ann Ferris, Assistant City Manager 101 N. College Street Killeen, TX 76541 (254)616-3230 AFarris@killeentexas.gov

FY 2017 Survey Sampling and Planning FY 2015 Survey and Compensation Plan

#### *对 ROCKWALL COUNTY, TX*

Ms. Cindy Miller, HR Chief Assistant 1111 E. Yellowjacket Lane Rockwall, TX 75087 (972) 204-6187 cmiller@rockwallcountytexas.com

FY 2016 Salary Survey and Compensation Plan

#### STATE BAR OF TEXAS

Ms. Amy Turner, Director of HR 1414 Colorado Street Austin, TX 78701 (512) 427-1463 Amy Turner@TEXASBAR.COM

Ongoing Compensation Plan Maintenance Position Classification and FY 2013 Salary Plan

#### GRAND PRAIRIE, CITY OF, TX

Ms. Lisa Norris, HR Director 318 West Main Street Grand Prairie, TX 75050 (972) 237-8071 Lnorris@GPTX.org

FY 2013 Salary Survey and Compensation Plan

#### REFERENCES:



Bidder must furnish with proposal, a list of three (3) references from customers (preferably other counties or other government agencies) with a similar or larger operation as Hunt County. References must include contact person, company name, telephone number and years of service.

. •		
Contact Name	Company Name & Address	
Telephone	Years of Service	
Contact Name	Company Name & Address	
<u> </u>		
Telephone	Years of Service	
Contact Name	Company Name & Address	
Telephone	Years of Service	

#### MATTHEW E. WEATHERLY, PRESIDENT

Mr. Weatherly has over 15 years of experience as a human resources management professional and consultant, specializing in position classification, compensation, recruitment and selection. He has served as a Human Resources Manager with Employee Solutions, Inc. and Staffing Consultant with Initial Staffing Services.

He has completed projects in staff development, recruitment, selection, job descriptions, salary survey, and salary plan development. Among his current and recently completed consulting projects are those for:

Benbrook, City of, TX	Georgetown, City of, TX	Lakeway, City of, TX
Carrollton, City of, TX	Grapevine, City of, TX	Odessa, City of, TX
Colleyville, City of, TX	Haltom City, City of, TX	Rockwall, City of, TX
Frisco, City of, TX	Horseshoe Bay, City of, TX	San Angelo, City of, TX

Mr. Weatherly holds a BS degree in Human Resources Management from Arizona State University. He has been a featured speaker at TMHRA and regional City Manager and HR Regional meetings in Texas.

#### ELIZABETH J. LOCURTO, CCP, VICE PRESIDENT

Ms. LoCurto has over 30 years of experience as a compensation manager and consultant for public and private employers, specializing in job analysis, salary surveys, and salary plan development. She has served as Compensation Research Associate for Hayes/Hill, Inc., Senior Compensation Analyst for AON Corporation, Compensation Manager for Loyola University, and Project Manager for the American Compensation Association.

She has conducted projects in job audits, job descriptions, salary surveys, compensation database management, compensation plan development, compensation training course development, and compensation trend research. Among her consulting projects are:

Apache County, AZ	El Segundo, City of, CA	OKC Zoological Park
Austin Community College, TX	Huntington Beach, City of, CA	Sacramento, City of, CA
CA Family Health Council	Los Alamos County, NM	State Bar of Texas
El Paso, City of, TX	Norman, City of, OK	Texas Office of Attorney General

Ms. Talamonti holds a BS degree in Business Administration from Arizona State University. She holds the Certified Compensation Professional (CCP) designation from the American Compensation Association.

#### KATHERINE TILZER, SPHR

Ms. Tilzer has more than 15 years of experience as a human resources manager and consultant, specializing in employee relations, compensation, and recruitment. She has served as Personnel Manager for Laboratory Corporation of America, Director of Human Resources for Plaza Healthcare, Inc., and Director of Human Resources for American Baptist Homes.

Aleutian Housing Authority, AK	El Paso, City of, TX	Pueblo West Metro Dist, CO
Boone County, MO	Huntington Beach, CA	Rowlett, City of, TX
Cochise College, AZ	Lake Tahoe College, CA	San Marcos, City of, TX
Colleyville, City of, TX	Pinal County, AZ	Tomball, City of, TX

She holds a BS degree in Management from the University of Phoenix, and certification as Senior Professional in Human Resources from the Society for Human Resources Management.

#### JUDE WILLIAMS, SPHR

Ms. Williams has more than 25 years of experience as a human resources manager and consultant for public employers, specializing in employee development, classification, and compensation. She has served as Assistant Director of Human Resources for HS Healthcare, Regional Human Resources Director for ManorCare Health Services, and Director of Human Resources for the City of Bettendorf, IA.

She has completed projects in job analysis, position classification, compensation surveys and plan development. Among her consulting projects are those for:

Austin Community College, TX Board of Public Utilities, WY Cedar Falls Utilities, IA Dallas Housing Authority, TX Kansas City, MO (WSD) Libertyville, Village of, IL Longview, City of, TX Muskego, City of, WI Ogallala, City of, NE Oklahoma City, OK (ZP) Santa Cruz County, AZ Waukee, City of, IA

Ms. Williams holds a BS degree in Business Education from the University of Illinois and designation as Professional in Human Resources (PHR) from the Society for Human Resources Management.

#### **WAYNE BREDE**

Mr. Brede has over 30 years of experience working for the Minnesota Department of Transportation as a Workforce Planning Manager and Staffing Services Manager, and has served as a succession planning and career ladder consultant for nearly 50 public and private employers.

He has conducted projects in workforce development, succession planning, job analysis, position classification, job evaluation, compensation surveys, compensation plan development, employee relations, and recruitment. Among his recent client projects are those for:

El Paso County, TX Fresno, City of, CA Grand Forks, City of, ND Great Falls, City of, MT Hamilton County, TN Las Cruces, City of, NM Minot, City of, ND Northwest Tech College, MN Red Lake Indian Reserv., MN Rialto, City of, CA San Angelo, City of, TX San Jose, City of, CA

Mr. Brede holds a BA degree in Mass Communications from the University of Minnesota and holds certificates in Public Sector Personnel Management and Industrial Relations.

#### SAMUEL HEINZ, MPA, PHR

Mr. Heinz has conducted projects in job analysis, position classification, job evaluation, compensation surveys, and compensation plan development. Among his recent client projects are those for:

Addison, Town of, TX
Apache Junction, City of, AZ
Bismarck, City of, ND
Carrollton, City of, TX

DeSoto, City of, TX Galveston, City of, TX Midland, City of, TX Odessa, City of, TX Prosper, Town of, TX Teton County, WY The Colony, City of, TX Williston, City of, ND

Mr. Heinz holds a MA degree in Public Administration from Texas Tech.

**PUBLIC SECTOR PERSONNEL CONSULTANTS** proposes to utilize only full time members of our firm to complete all of the project tasks and objectives. In order to maintain complete control of the project tasks and deadlines, we will not utilize subcontractors for the completion of any projects.

#### PROJECT UNDERSTANDING: SUMMARY OF SERVICES FOR THE COUNTY

**PUBLIC SECTOR PERSONNEL CONSULTANTS (PSPC)** proposes the following program of consulting services and implementation support to achieve all of the objectives stated in the **HUNT COUNTY (the County)** Request for Proposal to conduct a classification and compensation study.

#### **Project Planning and Communication**

- 1. On-site project planning and scheduling meeting with County's HR staff, County Officials, designee(s)
- 2. On-site policy input and project direction meeting and briefing with Elected Officials, Commission
- 3. On-site project briefing presentation for Commission, Officials, employees, and County's project leaders
- 4. Assistance with management and employee communication throughout class and comp project phases
- 5. Consultations with and progress reports for the County's project leaders and / or project designee(s)

#### Classification Review Phase

- 6. Occupational familiarization by review of County's current job descriptions and compensation plans
- 7. Organizational familiarization by review of County organization charts, budgets, and annual reports
- 8. Job Analysis Questionnaire (JAQ) customized for gathering County employee occupation data
- 9. On-site meetings to distribute JAQ, explain project for all County officials and employees
- 10. Worksite job desk audits / field observations with representatives of each job classification (option)
- 11. Determination of job classification and FLSA Exempt / Non-Exempt designation for each position
- 12. Recommended title modifications and reclassifications for consideration by department heads
- 13. Review of position classification recommendations with County's project staff, respective departments
- 14. Updated classification specifications for each included job classification (option if needed)

#### Compensation Phase: Custom and Comprehensive Market Compensation Survey

- 15. Identification of County's competitive employment areas for compensation surveys, for County approval
- 16. Identification of County occupations to utilize as survey benchmark job classifications (target 60%+ jobs)
- 17. Development of compensation survey data collection, tabulation, and quality control protocol
- 18. Solicitation of comparator employers and agencies for participation in external compensation survey
- 19. Extraction of data from public employer compensation plans, questionnaires, reliable published surveys
- 20. Consolidation of data from all sources and calculation of prevailing rates for benchmark jobs
- 21. Computation of extent County's compensation offerings vary from external prevailing rates
- 22. Review of competitiveness analysis with County Commission, County Officials and project designees

#### Compensation Phase Continued: Compensation Plan Development

- 23. Construction of optional salary range structures for review and selection by County's project leaders
- 24. Assignment of job classes to salary ranges by internal equity and external competitiveness
- 25. Assistance with County Commission identification of desired, affordable salary competitiveness policy
- 26. Fiscal impact estimates at various levels of external prevailing rates competitiveness policies
- 27. Review and critique of draft salary plan with County Commission, HR staff and County's project leaders

#### Communication of Results and Implementation Strategies

- 28. Preparation and presentation of a final project reports for County Commission, staff, County Officials
- 29. Development of a plan for the implementation of County's updated classification and compensation plan
- 30. Uploading of EZ COMP™ program files on a Human Resources Department computer and staff training
- 31. Development and provision of process for ongoing plan maintenance and subsequent plan updates
- 32. Assistance with communicating the County's updated plans for all County officials and employees
- 33. One year classification and compensation plan maintenance assistance at no cost to the County

#### PROJECT APPROACH AND METHODOLOGY

Following is our overall work plan and approach to achieving the County's objectives for the conduct of a comprehensive classification and compensation study, meeting all of the stated objectives from the RFP.

#### A. OBJECTIVES OF THE PROJECT

The recommended plans, programs, systems and administrative procedures will meet these ten most important criteria.

- Internally equitable
- Externally competitive
- Readily understood
- Easily updated & maintained
- Legally compliant & defensible
- Financially responsible
- Efficiently administered
- Inclusive of employee input
- Reflective of County's values
- Reflective of prevailing "best practices"

#### B. SCOPE OF THE PROJECT

The project includes a management and employee communication plan; partnership with the Human Resources Manager, Commissioners Court, and project designee(s); occupational, organizational, and operational familiarization; Job Analysis Questionnaire (JAQ) and job analysis for all classifications; position classification and job title recommendations for all employees and classifications; FLSA designations; updated classification specifications; *EZ COMP*<sup>TM</sup>; internal equity and external competitiveness evaluation; total compensation survey and competitiveness analysis; salary range recommendations; fiscal impact estimates; updated classification and compensation plan and one year of classification / compensation plan implementation support for all included classifications.

#### C. PROJECT METHODOLOGY

#### 1. Quality Assurance

To ensure a high quality project, we have built in several layers of procedural and statistical controls, in addition to those already in *EZ COMP*<sup>TM</sup>. Internally, we follow a prescribed series of steps in each project phase, which are reviewed by our Project Director. We request that the Human Resources staff and County's Project Manager(s) review our work to minimize the chance of errors and to ensure that it reflects the County's organizational values.

#### 2. Project Planning Meetings and Communication Plan Development

We will consult with the County Commission, County Officials or representatives on a communication strategy, plan, and materials, beginning prior to the project and extending to the post-project information meetings. We plan to conduct group pre-project meetings for all County officials and employees where we will discuss the project's scope, answer questions, and distribute and explain the Job Analysis Questionnaire.

See "Communicating the Project to the Employees" in the Appendices for additional information regarding our approach to employee inclusion and communication.

#### D. CLASSIFICATION PHASE

#### 1. Review of Essential Tasks - Job Analysis Questionnaire

We will review and analyze the current essential tasks, duties and responsibilities, and minimum qualifications of each included position through the Job Analysis Questionnaire (JAQ) to be completed by each employee (or group of employees with identical jobs) in print or electronic format. If the information on the JAQ does not clearly delineate the position's scope of responsibilities, we may return the JAQ to the position's incumbent for additional information, or focus on the data gap during a worksite job information interview.

#### 2. Employee Worksite Job Information Interviews (optional)

We can conduct a worksite job information interview with an incumbent of every job classification. The purpose of these interviews is to verify the data on the JAQ, obtain additional insight into the scope and complexity of the job duties, observe technical processes and working conditions, and to provide employees with an additional method of participation in the project. This process also ensures that we make all internal and external comparisons on the basis of **actual job content** and not merely job title.

#### 3. FLSA Status Determination

We will review the essential tasks and minimum qualifications of each of the County's job classifications and subject them to the Fair Labor Standards Act tests to determine their exempt or non-exempt status.

#### 4. Position Classification

Each of the County's positions will be analyzed and evaluated to determine their primary characteristics, including:

- Is there a current County occupational job group comprised of job classes with essential functions similar to the subject position; if so:
- To which of the group's job classes, and at what level, are the subject position's essential functions similar to the subject position, and if so:
- Are they sufficiently comparable (+/- 20% guideline) to be allocated to that job class, utilize the same job title, require the same minimum qualifications, and be assigned to the same salary range.
- If the County does not currently have a sufficiently comparable job class, what should be the subject position's occupational job class and title, and:
- What should the recommended occupational classification action be, No Change (N), Title Change (T), Merge With Other Job Class (M), New Job Class (J).
- We may find that a job class is overly broad and encompasses several job activities which are regarded with significant salary difference in the marketplace. In such an instance, we will recommend "splitting" the job class into the current job class and a new job class which encompasses the different job activities.

#### 5. Updated Classification Specifications (optional)

As needed or at the County's direction, we will prepare an updated classification specification in the County's standard or other selected format for each occupational job class. Focus will be on the Essential Functions to conform with Federal employment guidelines. The specifications or descriptions may include (not limited to) the following components:

Job Title – Definition
Distinguishing Characteristics
Essential Functions
Desired Knowledge and Skills

Education, Training and Experience Licenses and Certifications FLSA Exempt/Non-Exempt Status Supervision Exercise/Received Physical Requirements Non-Essential Functions Mental Requirements Working Conditions

#### 6. Draft Classification Plan Review with County Officials and Department Heads

We will conduct a review of our initial position classification recommendations and draft classification specifications with the County's Project Team and respective department heads to identify possible errors, obtain feedback, and solicit suggestions for clarification.

#### 7. Resolution of Employees' Classification Reviews

We will provide the County with a process for employees to review our initial occupational job classification of their position, and provide a form for them to complete if they feel that an error has been made or to provide significant additional job content information.

Depending on the action recommended by the respective Officials and department heads we may conduct a second job analysis and will inform the project designee(s) of our final recommendation.

#### 8. Optional Approaches to Ensure Internal Equity

If desired, and for precision in job class analyses, and subsequent salary range determinations, we may utilize one of several job evaluation systems widely in use, including the Hay Method, Decision Band Method (DBM), and the *Factor Evaluation System (FES)*. *FES* is the most extensively validated and commonly utilized quantitative job evaluation system for public sector occupations, consisting of the following flexible compensable factors.

Knowledge Required Supervisory Controls Guidelines Provided Personal Contacts
Scope and Effect
Supervision Exercised.

Complexity
Work Environment
Physical Demands

The job class hierarchy based on job points will reflect the County's relative internal job worth values. The County's annual salary competitiveness policy will be translated into a mathematical formula which, when combined with the job points of each County job class, will determine the proper salary range for each job class and position. This balances internal equity (job points relationships) with external competitiveness (market relationship formula).

- a. Optional Approach A FES System We will train a task force of representative County employees in the adaptation of the FES point-factor job content evaluation system to the County's job worth values, guide them in the evaluation of a structured benchmark of job classes, conduct QC reviews, and evaluate the remaining job classes within the relative job worth structure established by the task force. We can provide the County with manual or automated versions of this system.
- b. Optional Approach B Custom Designed System for the County We will train and guide a task force of representative County employees in the design of a point-factor system of job content evaluation total reflecting the County's relative job worth values, and proceed as in Approach A. We can provide the County with an automated version of the system once it has been developed with the task force.

#### E. COMPENSATION PHASE

#### 1. County Involvement in Compensation Plan Development

We will obtain policy direction from the County Commission, Human Resources staff, and/or County Officials on the following key components of the salary plan development process:

- Comparator Employer Selection
- Benchmark Job Class Selection
- Compensation Competitiveness Policy
- Salary Structure Selection

- Job Evaluation Method-Salary Plan Linkage
- Draft Compensation Plan Review / Critique
- Compensation Data Points for Analysis
- Project Implementation Plan

#### 2. Comprehensive Compensation Survey

We do not subscribe to or recommend the use of databases or data warehouses used or hosted by other firms! We will collect the complete pay plans from each of the County's comparators and build a custom survey database to ensure accuracy and completeness.

a. Data Collection Protocol will be developed in consultation with the County's project leaders to determine which salary data elements to include, such as:

#### Salary Survey Information

- Salary range structure Minimum, Midpoint, and Maximum
- Open Range, Grade Step, structure designs and range widths
- b. Benchmark Job Selection will be made by identifying County job classes common to its employment-competitive public and private employers in the immediate area and throughout the region or State, clearly identifiable, and representative of standard occupational job groups.
- c. Comparator Employers Identification will be made in consultation with the County's Project Manager(s) and County Commission. Criteria include their degree of competition to the County in obtaining and retaining high quality staff, their location in the County's traditional recruitment areas, and their organizational size and complexity.
- d. Compensation Data Collection will be made by one or more of the following methods.
  - Pre-survey contact with the selected comparator employers to solicit participation in the County's compensation survey(s)
  - Extraction from the pay plans of designated public employers.
  - If needed, customized salary survey requests for local governments and other public and private employers, distributed by mail, fax, and e-mail.
  - As desired, additional data extraction from salary surveys such as Watson Wyatt and ERI.
- e. Data Quality Control includes editing data for accuracy and proper matching to the County's survey benchmark jobs, and phone/fax/E-mail follow-ups for data clarification and to obtain comparators' benchmark job descriptions.

#### 3. Prevailing Rates Calculation

We will consolidate the compensation data from all sources, enter the information into the *EZ COMP™* program, and compute the prevailing rates, inclusive of cost of living differentials, as the statistical mean of the survey data for each benchmark job class. Data will be projected forward from the date of collection to a common date relating to the County's salary plan year by the annual Prevailing Rate Increase Factor (PRI) applicable at that time.

#### 4. Compensation Competitiveness Comparison

We will provide the County with charts comparing its current salary structures to those of the selected public and private comparator employers. We will calculate the extent that the County's offerings vary from the prevailing rates and practices of other relevant employers.

#### 5. Compensation Competitiveness Policy

We will assist the County to select a compensation competitiveness policy which best fits its compensation strategy and financial resources, by providing fiscal impact estimates at various percentage relationships to the prevailing rates.

#### 6. Salary Plan Structure Development

We will review the County's current employee agreements and wage plans and 1) utilize the County's current wage plan structures to identify internally equitable and externally competitive salary ranges for each County job class or 2) prepare alternative salary range structures and schedules for the County and the County Commission to select the best fit for its competitiveness strategy, with these optional criteria:

- Method of administration, i.e.: measured job performance, longevity, or skill
- Width of the salary ranges, grades, or broad bands, from Minimum to Maximum
- Varying salary range widths for FLSA non-exempt or exempt positions
- Open salary ranges for pay-for-performance or variable compensation plan
- If steps within the salary ranges, number of steps, percentage separation
- Number of salary ranges, grades, or broad bands in the salary schedule
- Percentage of separation between salary ranges, grades or broad bands
- Recognition for longevity, unique assignments, and special skill requirements
- Remuneration for required special licenses, certifications and registrations
- Linkage of performance evaluations to merit increase opportunities

#### 7. Salary Range Assignment Development

We will assign each job classification to a salary range in the County's current or selected new salary structure on the basis of a combination of factors, including:

- the prevailing rates for the benchmark job classes
- its current relationship to similar or occupationally related job classes
- the 15% guideline for salary range separation between sequential job classes
- the 25% guideline for salary separation of a department head job class
- its quantitative evaluated internal job worth value (job evaluation points)

#### 8. <u>Implementation Plan Development</u>

We will consult with the County Commission and Human Resources staff on a plan for transition to the recommended plan, including a timetable for the principal activities, employee communication, impact on collective bargaining processes, and estimates of required financial resources.

#### 9. Draft and Final Report Preparation

We will provide the County's project leader(s) with a draft of our report for review and critique, including the classification plan, FLSA designations, compensation market data, salary comparison tables, fiscal estimates, salary range listings, and implementation procedures. We will incorporate their critique into the development of a final report summarizing the project's findings, recommendations, and detailed description of the County's updated position classification and compensation plans.

#### 10. Final Report Presentations

We will conduct a workshop or formal presentation of our final report and recommendations to the County Commission, County Officials, employees and employee representatives.

#### 11. EZ COMP™ Program Installation

We will install our *EZ COMP™* program and project files on one of the Human Resource Office's computers and provide training to Human Resources staff in the maintenance and update of the classification and compensation plan.

Please see the illustrative *EZ COMP™* applications CD-ROM on the inside front cover of the original proposal, and the program description booklet in the Appendix.

#### 12. Implementation Warranty

To ensure effective implementation of the new plan, we will analyze, evaluate, and provide a salary range recommendation for any new or changed job class, at no cost to the County for one year.

#### F. ENSURING THE COUNTY'S SELF-SUFFICIENCY

The County will be self-sufficient in all aspects of maintenance of the updated position classification and compensation plan through these services.

#### 1. Procedure Manuals

- PSPC Position Classification Procedure Guide
- PSPC Salary Administration Procedure Guide
- Hunt County EZ COMP™ Procedure Guide
- 2. <u>Training Workshop</u> for County staff in position classification, job evaluation, compensation surveys, and compensation plan design and administration.
- 3. <u>Electronic Class Specification Library</u> we can provide the County with all updated job descriptions in hard copy and electronic library format for internal maintenance.
- EZ COMP™ program and project files on one of the County's computers, a users manual, and system training.
- 5. <u>Initial Year's Implementation Warranty Support</u> we will analyze, evaluate, classify, and provide a salary range recommendation for any new or changed position or entire job classification, at no cost to the County for one year.

#### G. EXTENSIVE EMPLOYEE INCLUSION AND COMMUNICATION

Very important factors for successful implementation of new or updated classification and compensation plans are 1) extensive employee inclusion, and 2) extensive employee communication. County officials and employees will participate in one or more of the following activities:

- Attending pre-project briefings and question and answer sessions
- Completing a Job Analysis Questionnaire (JAQ) describing their position
- Elaborating on their jobs in individual or group job information interviews (option)
- Requesting a second review of their position's occupational job classification
- Receiving information pamphlet/booklet describing the updated salary plan

#### H. MINIMAL COUNTY SUPPORT REQUIRED

We are completely self-sufficient in projects of this nature and do not require any substantive staff support from the County other than payroll data, and arrangements for group and individual meetings and interviews. We appreciate, but do not require, any office space, telephone, clerical assistance, computers, or office equipment. We will provide all data entry, data processing, duplicating, and related report preparation functions.

#### **ESTIMATED PROJECT ELAPSED TIME CHART**

TAS	K NAME . ELAPSED WEEKS:	1	3	5	7	10	13+
1.	PROJECT COMMUNICATION, QUALITY ASSURANCE, PROJECT STATUS REPORTS						
2.	JOB INFO INTERVIEWS W/ STAFF (OPT), ORGANIZATIONAL DATA COLLECTION CLASSIFICATION RECOMMENDATIONS			* * * * * * * * * * * * * * * * * * *			
3.	POSITION CLASSIFICATION/EVALUATION; HR STAFF QUALITY ASSURANCE REVIEW; DRAFT REVIEW WITH HR, DEPTS				*		
4.	PREPARATION OF UPDATED JOB DESCRIPTIONS AND REVIEWS WITH DEPARTMENTS, FINALIZATION (option)						
5.	COMPENSATION SURVEY, BENCHMARK SELECTION, DATA COLLECTION, COMPARABILITY ASSURANCE REVIEW					-	
6.	PREVAILING RATES COMPUTATION, MARKET COMPETITIVENESS ANALYSIS, DRAFT COMPENSATION METHODOLOGY					*	
7.	SALARY RANGE ASSIGNMENTS ON BASIS OF INTERNAL EQUITY AND EXTERNAL COMPETITIVENESS	-			P.		
8.	SALARY RANGE TABLES, FISCAL IMPACT ESTIMATES, REVIEW OF DRAFT PLANS WITH COUNTY OFFICIALS, DESIGNEE(S)						*
9.	PREPARATION AND PRESENTATION OF- FINAL REPORT TO COMMISSION, HR, EXECUTIVE TEAM, EMPLOYEES				<i>:</i> .		
10.	EZ COMP™ INSTALLATION, STAFF TRAINING ONE YEAR OF CLASS/COMP PLAN IMPLEMENTATION ASSISTANCE					-	

<sup>\*</sup> Progress reviews with the County

#### PROJECT COST PROPOSAL

#### A. PROJECT COST ESTIMATES

Bidder bears all expenses. We estimate that the project's total cost, including all fees for professional services, will not exceed the indicated amounts.

#### **Base Cost Before Options**

- Project Briefing Meetings - JAQ Distribution, Project Planning Meetings		\$ 3,500
- Position Classification and Job Titling Review		\$ 7,500
- Compensation Survey		\$ 25,000
- Compensation Plan Design, Options, Implementation Plans, Reporting		<i>\$7,500</i>
	Base Cost:	\$ 43,500
		-
OPTIONAL - On-Site Interviews or desk audits (per 50)		\$ 7,500

Including 120 Interviews and 120 Job Descriptions, Not-to-Exceed \$73,500

#### B. FLEXIBLE WORK PLAN, NEGOTIABLE TOTAL COST, TERMS

**OPTIONAL** – Updated Job Descriptions (each)

Our work plan is flexible and total project cost negotiable, and we will discuss, modify, add or delete, any work task to increase the project's responsiveness to the County's needs and financial resources. We do not require any advance payments, and will provide the County with monthly invoices for the professional services provided. We request that the County pay the invoices within thirty (30) days of their receipt.

\$ 100

### Proposal Price Form RFP #150-17

"Hunt County Salary, Compensation and Classification Study"

All Inclusive Fee (with options included)	\$	\$ 43,500 + \$ 30,000 = \$ 73,500
Please provide a multi-phased approach Please describe outcomes for each pro- each phase individually or the All Incl please add additional pages as necessar	posed phas usive Fee. If	e. The County may conside
Phase I	\$	\$ 3,500
<ul><li>- Project Briefing Meetings</li><li>- JAQ Distribution</li><li>- Project Planning Meetings</li></ul>		
Phase II	\$	\$ 7,500 + \$ 30,000
Position Classification and Job Titling Rev Including 120 Interviews and 120 Job Des		· .
Phase III	\$	\$ 25,000
- Compensation Survey		
Phase IV	\$	\$ 7,500
<ul><li>Compensation Plan Design</li><li>Implementation Plans</li><li>Reporting and Presentation</li></ul>		

## RFP #150-17 Salary, Compensation and Classification Study Signature Page

Hunt County reserves the right to reject any and all proposals, to waive technical defects, and to select the proposal(s) deemed most advantageous to the County.

The undersigned certifies that he/she has the authority to bind this company in an agreement to supply the service or commodity in accordance with all terms and conditions specified herein. Please type or print the information below. Consultant is required to complete, sign and return this form with the proposal.

Tubuc State Vollsound Consultan	PS, INC MONTHER WEATHERLY
Company Name	Authorized Person (Print)
1215 W. RIO Sous Do Pleny #109	a Colinario Constitution of the constitution o
Address	Signature
TEMPE, AZ SSZBI	Prejident
City/State/Zip	Title
(888) 522-7772	114/2017
Telephone#	Date
matt@pspc.us	S-Corporation
E-Mail	Entity Type

### CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.	OFFICE USE ONLY
This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).	Date Received
By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.	,
A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.	·
Name of vendor who has a business relationship with local governmental entity.	
PUBLIC SECTION PERSONNEL CONSULTANTS, IN C	
Check this box if you are filing an update to a previously filed questionnaire. (The law re completed questionnaire with the appropriate filing authority not later than the 7th business you became aware that the originally filed questionnaire was incomplete or inaccurate.)	quires that you file an updated s day after the date on which
Name of local government officer about whom the information is being disclosed.	
NA	
Name of Officer	
Describe each employment or other business relationship with the local government offic officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with Complete subparts A and B for each employment or business relationship described. Attack CIQ as necessary.	n the local government officer.
A. Is the local government officer or a family member of the officer receiving or like other than investment income, from the vendor?	cely to receive taxable income,
Yes No	
B. Is the vendor receiving or likely to receive taxable income, other than investment of the local government officer or a family member of the officer AND the taxable in local governmental entity?	
Yes No	
Describe each employment or business relationship that the vendor named in Section 1 moother business entity with respect to which the local government officer serves as an of ownership interest of one percent or more.	aintains with a corporation or ficer or director, or holds an
NONE	·
Check this box if the vendor has given the local government officer or a family member of as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a)(a)(a)(a)(b)(b)(b)(b)(c)(a)(a)(b)(c)(b)(c)(c)(c)(c)(c)(c)(c)(c)(c)(c)(c)(c)(c)	of the officer one or more gifts 03(a-1).
Signature of vendor doing business with the governmental entity	<b>2517</b>
· / /	

### **CERTIFICATE OF INTERESTED PARTIES**

FORM **1295** 

		<del></del>			1 of 1		
Complete Nos. 1 - 4 and 6 if there are interested parties.  Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.				OFFICE USE ONLY CERTIFICATION OF FILING			
1	Name of business entity filing form, and the city, state and coun of business.  Public Sector Personnel Consultants, Inc.						
	Tempe, AZ United States						
2	Name of governmental entity or state agency that is a party to the	ne contract for which the form is					
	being filed. Hunt County		· ·	ชน์			
3	Provide the identification number used by the governmental ent description of the services goods, or other property to be provide	ity/or state agency to track or identify ded under the contract.	the c	ontract, and pro	vide a		
	150-17 Personnel Consulting						
-				N-+			
4	Name of Interested Party	City, State, Country (place of busines		Nature of interest (check applicable)			
				Controlling	Intermediary		
We	eatherly, Matthew	Tempe, AZ United States		Х			
			•				
		,			-		
			j				
	· .						
					-		
5	Check only if there is NO Interested Party.						
;	AFFIDAVIT I swear, or a	affirm, under penalty of perjury, that the a	lbove <sup>*</sup>	disclosure is true	and correct.		
	LORI Z. GIBBY Notary Public, State of Arizona Maricopa County My Commission Expires May 20, 2018  Signature of authorized agent of contracting business entity						
	AFFIX NOTARY STAMP / SEAL ABOVE						
	Sworn to and subscribed before me, by the said	. this the	15	day of <u>Ja</u>	nuary.		
	Signature of officer administering oath  Printed name of c	61131	<u> </u>	NESS (MA)	nager ng oath		

## THIS FORM MUST BE INCLUDED WITH RFP-PACKAGE PLEASE CHECK OFF EACH ITEM AND SIGN

"Sealed Proposal Checklist" "Hunt County Salary, Compensation and Classification Study"
Truth County Salary, Compensation and Classification Study
Proposal Price Form (required)
References (required)
Signature Page (required)
Conflict of Interest Forms (required)
Texas Ethic Commission Form 1295 (required)

Signature

# 14,558

Fax to: 903-408-4291 Att: Sandy MAR 1 4 2017 From: Classification JAIL COUNT

February 28, 2016 - March 13, 2017

DATE	MALE	<b>FEMALE</b>	<u>HOLDING</u>	Hopkins County	PTS	<u>Federal</u>	TOTAL
28-Feb	220	51	16	0	0	78	365
1-Mar	222	57	9	· 0 ,	0	62	350
2-Mar	218	51	17	0	0	62	348
3-Mar	215	51	11	0	. 0	62	339
4-Mar	212	51	10	0	0	64	337
5-Mar	212	54	7	0	0	64	337
6-Mar	214	54	4	. 0	0	64	336
7-Mar	210	52	13	0	0	63	338
8-Mar	210	52	16	0	0	63	341
9-Mar	216	53	18	0	0	63	350
10-Mar	219	56	9	0	0	63	347
11-Mar	222	55	9	0	0	63	349
12-Mar	225	56	6	0	0	63	350
13-Маг	220	57	5	0	, 0	63	345